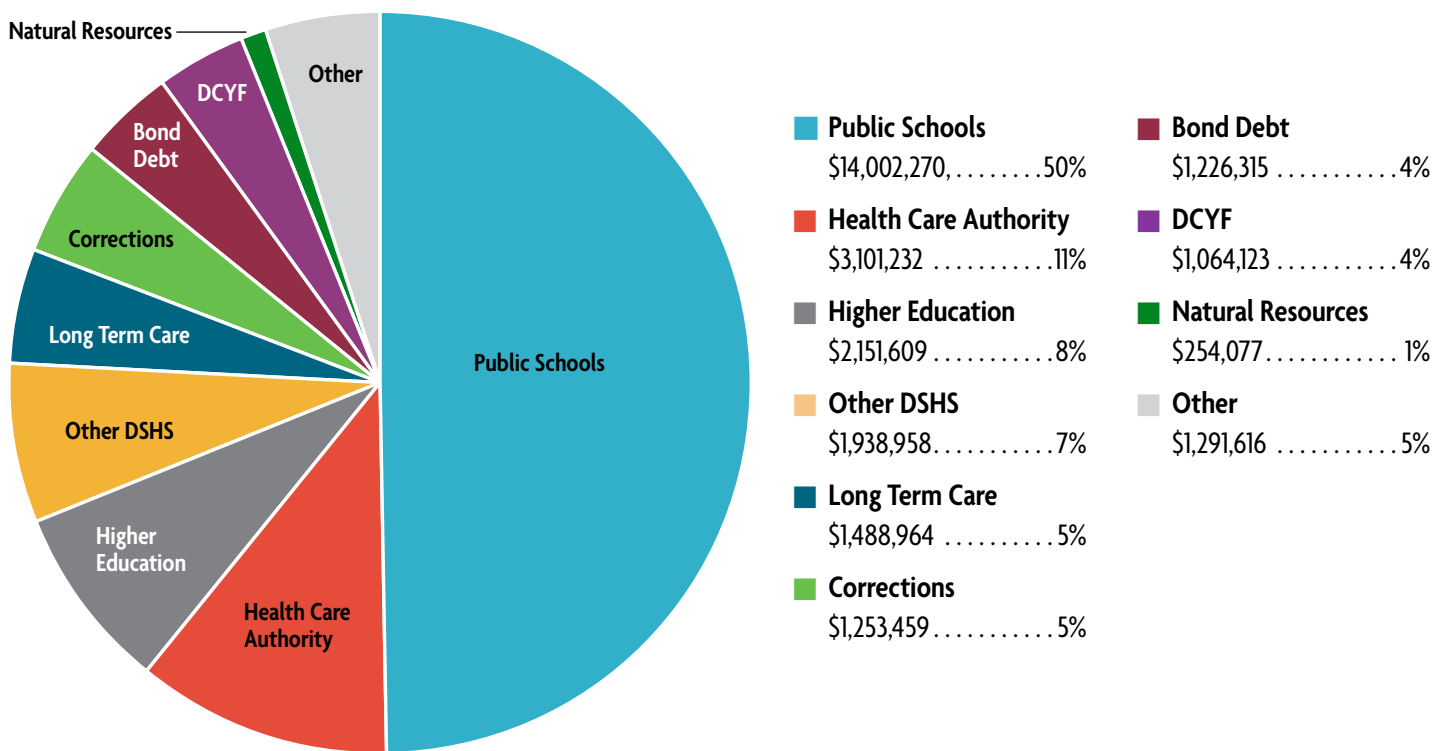


DCYF Budget Resource Guide

The information outlined in this resource guide is meant to provide a quick look at the Washington State and the Department of Children, Youth, and Families current budgets.

Washington State Budget

The overall Washington State budget is approximately \$37.6 billion. Unofficial numbers show a \$7 billion shortfall to Washington's revenue through 2023 as a result of the coronavirus pandemic stay home, stay healthy order. This chart provides a breakdown of current state spending



DCYF's Budget

In a May 13 memo, the Office of Financial Management (OFM) directed state agencies to identify operating budget savings options to reduce state spending by 15% from the fiscal year 2021 state appropriation. The following information is a current look at DCYF's budget.

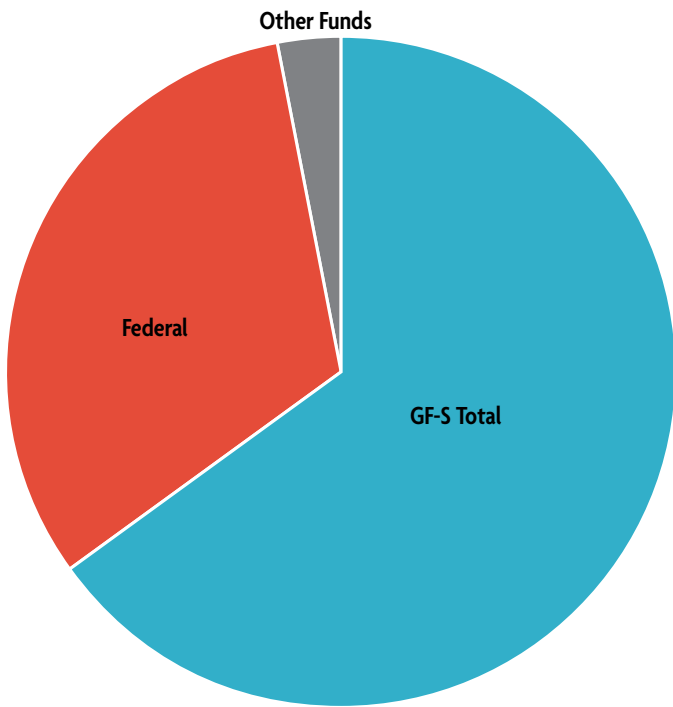
If you would like copies of this document in an alternative format or language, please contact DCYF Constituent Relations (1-800-723-4831 | 360-902-8060, ConstRelations@dcyf.wa.gov).

DCYF PUBLICATION FB_0004 (06-2020)



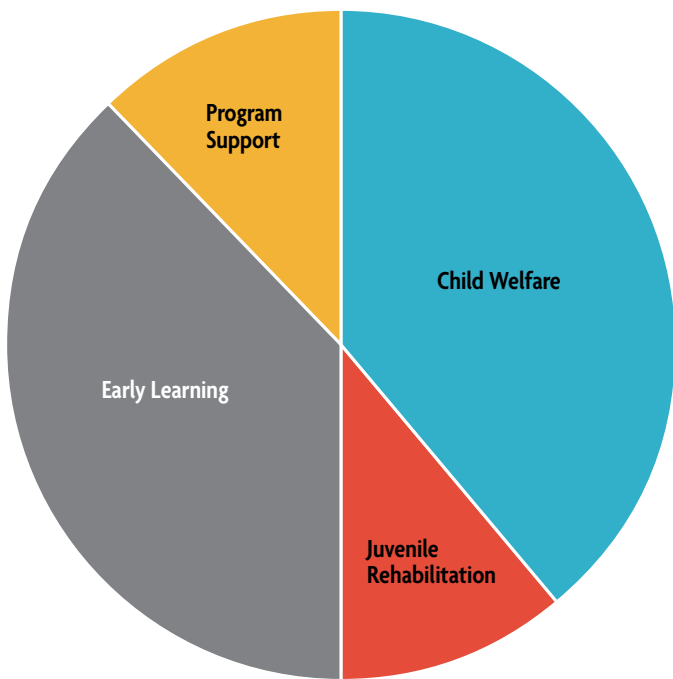
Washington State Department of
CHILDREN, YOUTH & FAMILIES

DCYF BUDGET BREAKDOWN



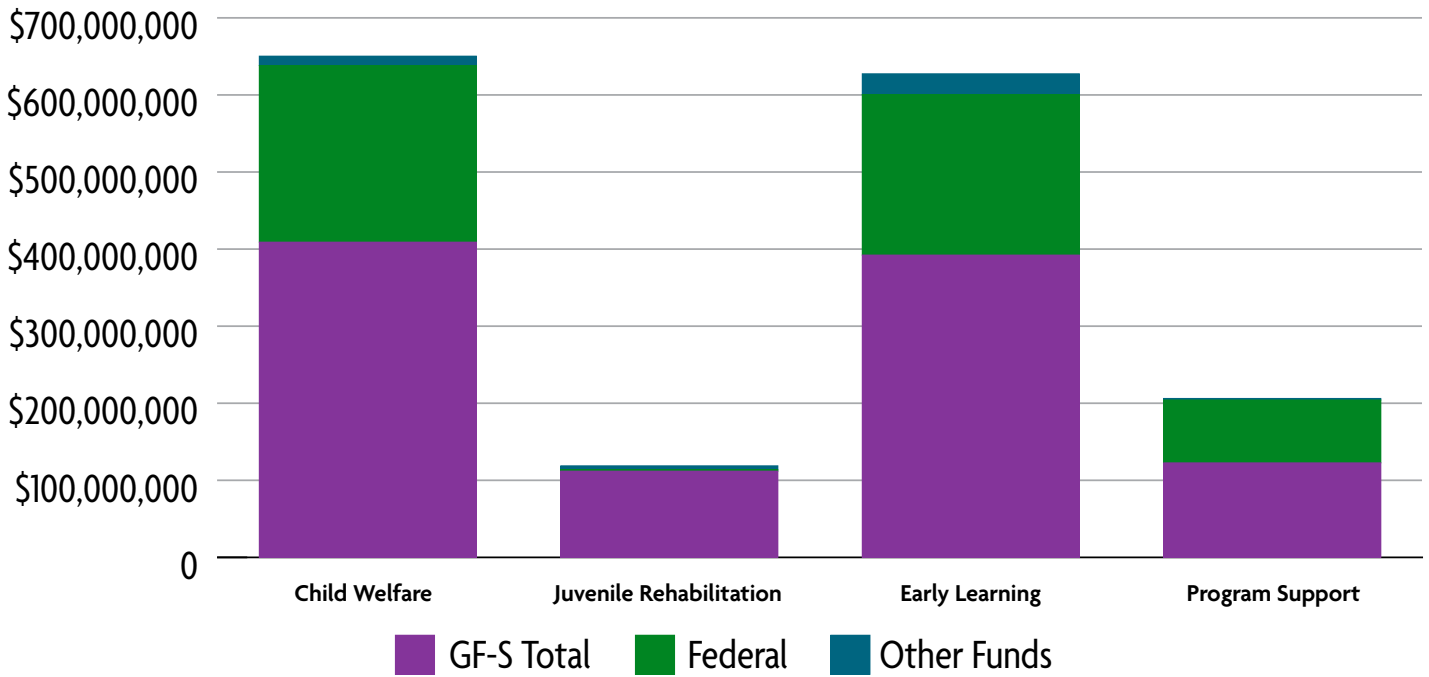
■ GF-S Total	
\$1,035,762,000	65%
■ Federal:	
\$520,580,390	32%
■ Other Funds:	
\$46,439,908	3%

GF-S Spending by Program



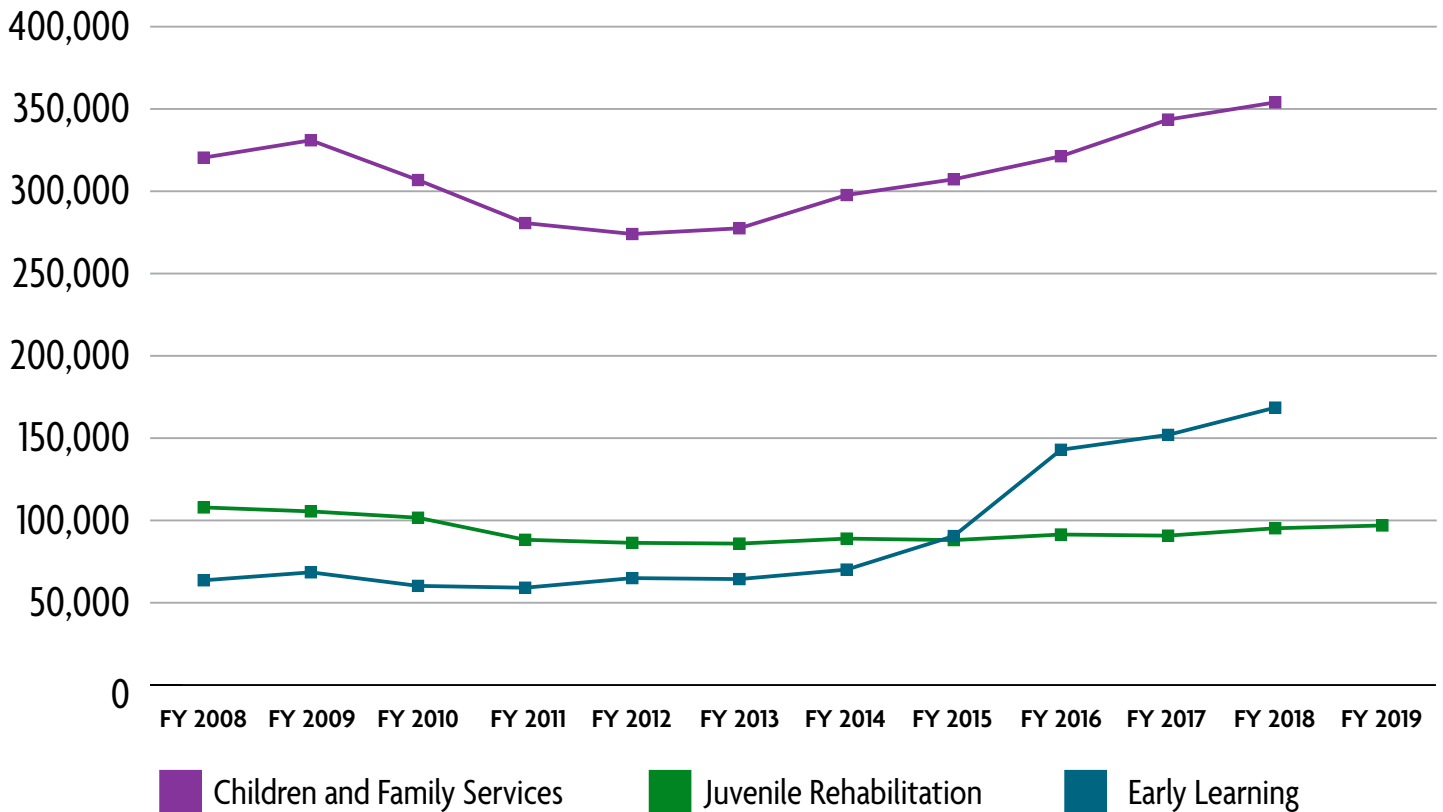
■ Child Welfare	
\$408,986,000	39%
■ Juvenile Rehabilitation	
\$111,895,000	11%
■ Early Learning	
\$392,222,814	38%
■ Program Support	
\$122,658,186	12%

BY PROGRAM

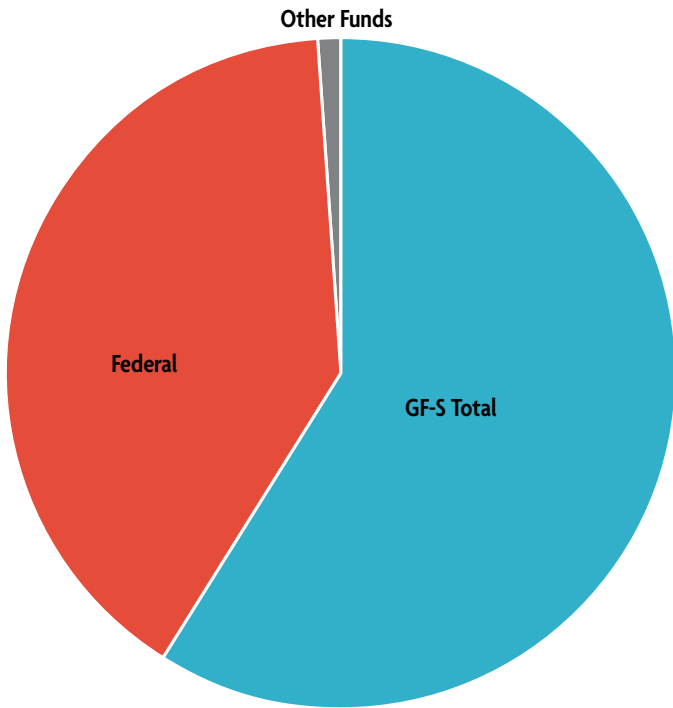


GFS HISTORY

(Thousands in dollars)

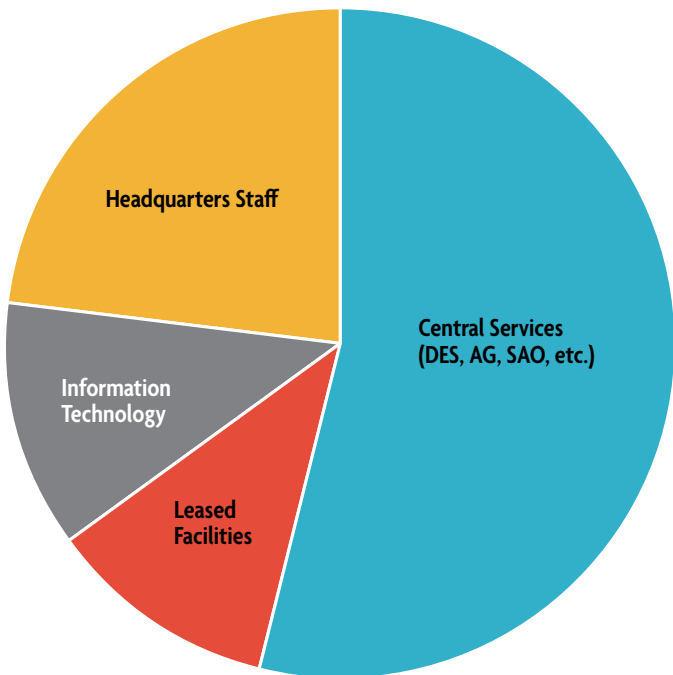


PROGRAM SUPPORT BUDGET



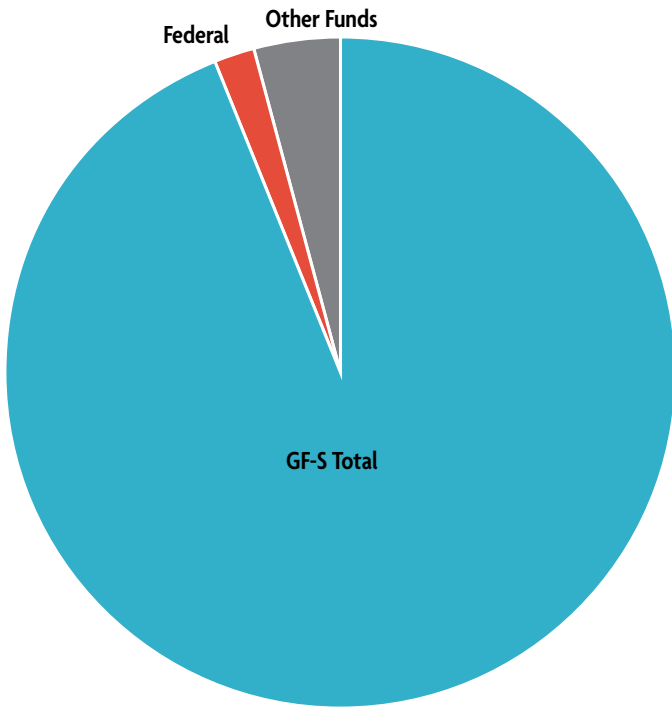
■ GF-S Total	
\$122,658,186	59%
■ Federal	
\$81,547,000	40%
■ Other Funds	
\$2,005,000	1%

GF-S Spending by Program



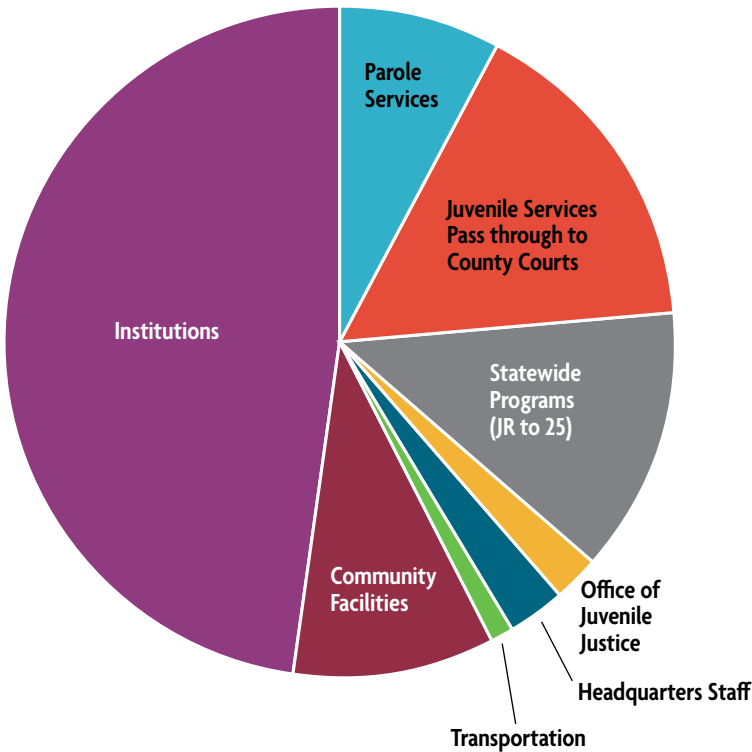
■ Central Services (DES, AG, SAO, etc.)	
\$66,606,825	54%
■ Leased Facilities:	
\$13,864,000	11%
■ Information Technology	
\$14,224,535,	12%
■ Headquarters Staff	
\$27,962,826	23%

JUVENILE REHABILITATION BUDGET



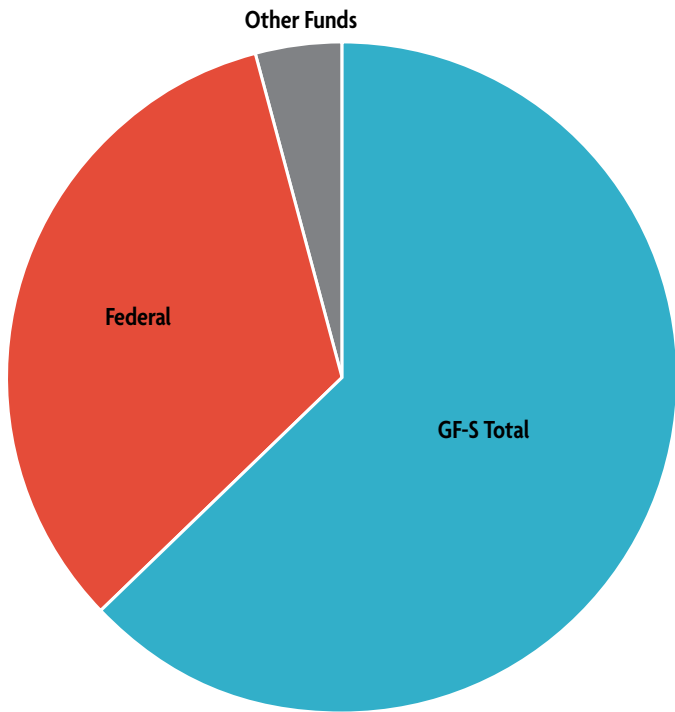
GF-S Total	\$111,895,000	94%
Federal	\$1,737,000	2%
Other Funds	\$5,173,000	4%

GF-S Spending by Program



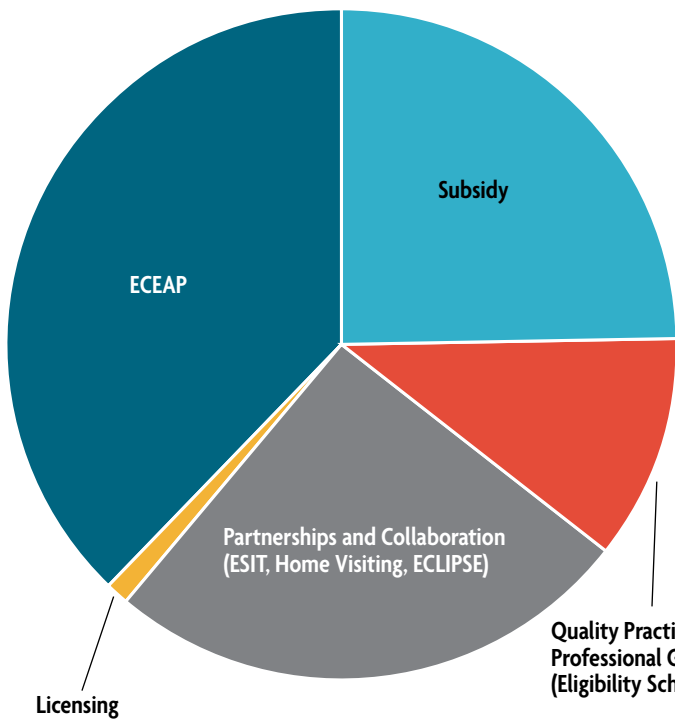
Parole Services	\$9,072,000	8%
Juvenile Services Pass through to County Courts	\$17,524,000	16%
Statewide Programs (JR to 25)	\$14,037,000	13%
Office of Juvenile Justice	\$2,045,000	2%
Headquarters Staff	\$2,879,000	3%
Transportation	\$590,000	0%
Community Facilities	\$11,770,000	10%
Institutions	\$53,978,000	48%

EARLY LEARNING BUDGET



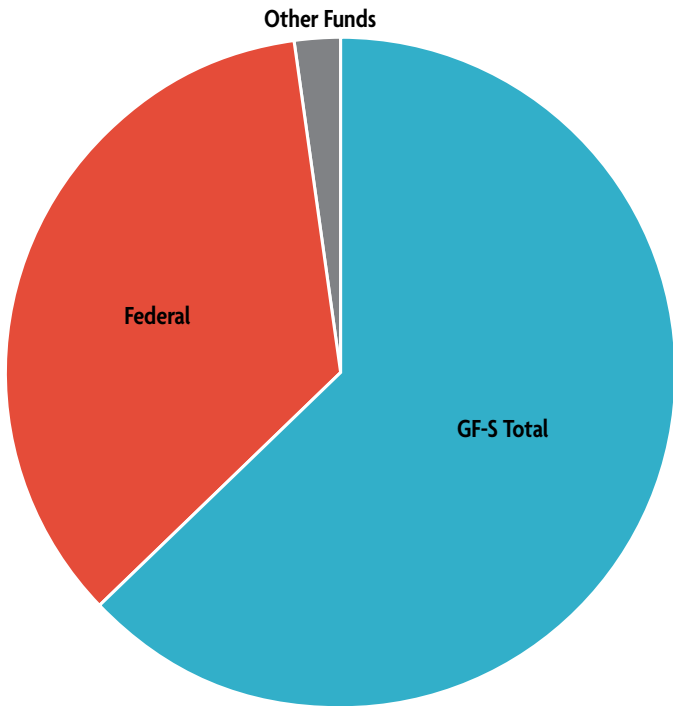
GF-S Total	\$392,222,814	63%
Federal	\$208,115,323	33%
Other Funds	\$27,111,905	4%

GF-S Spending by Program



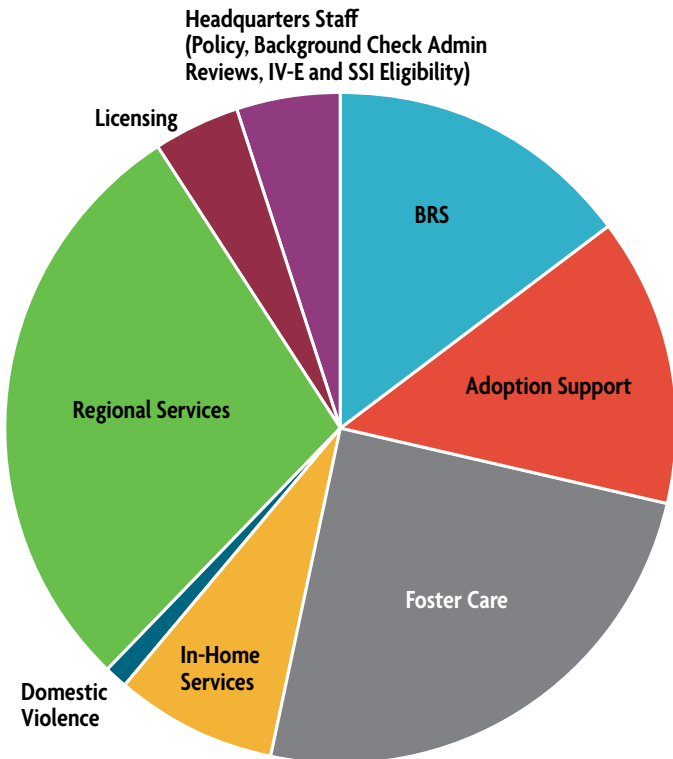
Subsidy	\$98,127,006	25%
Quality Practice and Professional Growth (Eligibility Scholarships)	\$43,647,852	11%
Partnerships and Collaboration (ESIT, Home Visiting, ECLIPSE)	\$99,506,670	26%
Licensing	\$980,260	0%
ECEAP	\$149,961,026	38%

CHILD WELFARE BUDGET



GF-S Total	\$408,986,000	63%
Federal	\$229,181,067	35%
Other Funds	\$12,150,003	2%

GF-S Spending by Program



BRS	\$61,751,000	15%
Adoption Support	\$56,851,000	14%
Foster Care	\$99,734,000	25%
In-Home Services	\$32,223,000	8%
Domestic Violence	\$1,454,000	0%
Regional Services	\$120,000,000	29%
Licensing	\$17,000,000	4%
Headquarters Staff (Policy, Background Check Admin Reviews, IV-E and SSI Eligibility)	\$19,973,000	5%