

Early Support for Infants and Toddlers (ESIT) Program
FY23-24 Contract Allocations (Updated Jan 2024)

Early Intervention Provider Agency (EIPA) Contractor	AAFTE Jul 23' – Dec 23'	State Special Ed 0-3 Allocation	ELTA Allocation	One-time Rate Enhancement	Part C Allocation	ARPA Allocation	TOTAL
Asotin County Community Services	38.0	390,219.45	7,286.40	7,823.08	22,830.98	7,423.42	435,583.33
Boost Collaborative	59.6	620,505.95	11,003.20	12,269.88	34,477.09	9,110.79	687,366.91
Bright Start Services, LLC	108.8	1,107,100.72	16,872.80	22,398.70	52,868.72	11,527.27	1,210,768.21
Children's Developmental Center	319.9	3,304,234.17	51,299.20	65,857.95	160,739.35	24,651.24	3,606,781.91
Columbia Basin Health Association	114.3	1,181,126.64	21,160.00	23,530.99	66,302.10	5,000	1,297,119.73
Concerned Citizens	59.0	633,162.80	9,494.40	12,146.36	29,749.47	8,305.30	692,858.33
Educational Service District 112	468.7	5,049,900.10	80,205.60	96,491.47	260,313.77	31,859.00	5,518,769.94
Educational Service District 123	173.3	1,797,240.39	31,500.80	35,677.35	109,503.64	15,304.75	1,989,226.93
Holly Ridge Center, Inc	398.0	4,659,678.60	68,779.20	81,936.43	215,510.65	31,143.78	5,057,048.66
Innovative Services NW	163.4	1,767,780.56	34,408.00	33,639.23	107,812.99	16,547.70	1,960,188.48
North Central ESD	279.6	2,897,006.52	54,298.40	57,561.37	170,136.97	23,186.07	3,202,189.33
NorthEast Washington ESD 101	38.2	395,685.68	4,655.20	7,864.25	14,586.44	6,673.48	429,465.05
Olympia School District 111	85.5	893,930.61	16,192.00	17,601.92	50,735.52	11,131.46	989,591.51
Opportunity Council	206.4	2,268,975.26	33,782.40	42,491.66	105,852.73	18,179.52	2,469,281.57
Parent to Parent Support Program	460.0	4,819,491.17	78,310.40	94,700.40	256,175.41	30,845.19	5,279,522.57
Progress Center, Inc.	199.8	2,051,499.19	32,862.40	41,132.91	102,970.04	16,103.30	2,244,567.84
Reliable Enterprises	77.1	803,871.27	11,960.00	15,872.61	37,475.10	5,000	874,178.98
Sedro-Woolley School District 101	50.8	571,661.13	7,507.20	10,458.22	23,522.83	8,076.15	621,225.53
Skagit Preschool and Resource Center (SPARC)	68.5	770,930.07	12,438.40	14,102.12	38,974.11	9,659.36	846,104.06
Steps	168.5	1,903,580.67	28,685.60	34,689.17	100,682.60	15,006.16	2,082,644.20
Summit Center for Child Development	101.5	1,057,467.44	16,541.60	20,895.85	51,830.94	10,631.50	1,157,367.33

*Figures subject to change based on availability of funds and/or change in programmatic needs

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Whatcom Center for Early Learning (WCEL)	276.0	3,033,744.09	41,676.00	56,820.24	130,586.31	19,290.55	3,282,117.19
Yakima Valley Memorial Hospital Association	527.7	5,440,446.95	101,899.20	108,637.83	319,287.85	38,240.45	6,008,512.28

Tribal Contractor	AAFTE Jul 23' – Dec 23'	State Special Ed 0-3 Allocation	ELTA Allocation	One-time Rate Enhancement	Part C Allocation	ARPA Allocation	TOTAL
Lummi Indian Business Council	4.5	28,758.28	1,196.00	926.42	3,747.51	5,374.97	40,003.18
Muckleshoot Indian Tribe	14.7	170,542.03	2,980.80	3,026.29	9,339.95	5,715.22	191,604.29

County Lead Agency (CLA) Contractor	AAFTE Jul 23' – Dec 23'	State Special Ed 0-3 Allocation	ELTA Allocation	One-time Rate Enhancement	Part C Allocation	ARPA Allocation	Other State Allocation	TOTAL
King County	3,220.9	39,369,186.25	510,324.00	663,088.07	1,613,046.89	224,423.97	149,813.46	42,529,882.64
Pierce County	1,348.5	15,611,428.62	213,863.20	277,616.28	670,124.12	95,285.91	69,298.20	16,937,616.33
Snohomish County	1,302.3	15,963,878.10	225,804.80	268,105.06	707,542.18	103,757.86	63,304.65	17,332,392.65
Spokane County	1,508.9	16,623,889.44	273,019.20	310,637.89	862,684.93	119,381.64	77,583.69	18,267,196.79

All Contractor TOTALS	AAFTE Jul 23' – Dec 23'	State Special Ed 0-3 Allocation	ELTA Allocation	One-time Rate Enhancement	Part C Allocation	ARPA Allocation	Other State Allocation	TOTAL
TOTALS	11,842.40	135,186,922.15	2,000,006.40	2,438,000.01	6,329,411.19	926,836.01	360,000.00	147,241,175.76

*Funding for Concrete Goods was also disseminated to 17 ESIT Provider Agencies in total of \$100,000.

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