

Early Support for Infants and Toddlers (ESIT) Program
FY24-25 Contract Allocations

ESIT Provider Agency Contractor	AAFTE Apr 24' – Mar 24'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	Equity in Access Allocation	TOTAL
Asotin County Community Services	38.3	\$394,680.48	\$6,490.32	\$20,336.79	\$1,622.58	\$423,130.17
Boost Collaborative	62.1	\$648,665.52	\$10,523.46	\$32,974.27	\$2,630.86	\$694,794.11
Bright Start Services, LLC	104.6	\$1,069,131.48	\$17,725.51	\$55,541.19	\$4,431.37	\$1,146,829.55
Children's Developmental Center	310.0	\$3,215,963.16	\$52,532.60	\$164,605.86	\$13,133.14	\$3,446,234.76
Columbia Basin Health Association	109.3	\$1,135,980.84	\$18,521.99	\$58,036.84	\$4,630.49	\$1,217,170.16
Concerned Citizens	59.9	\$647,423.40	\$10,150.66	\$31,806.12	\$2,537.65	\$691,917.83
Educational Service District 112	477.3	\$5,178,127.44	\$80,883.27	\$253,439.95	\$20,220.81	\$5,532,671.47
Educational Service District 123	168.1	\$1,748,181.12	\$28,486.23	\$89,258.87	\$7,121.56	\$1,873,047.78
Holly Ridge Center, Inc	394.8	\$4,646,238.36	\$66,902.81	\$209,633.55	\$16,725.70	\$4,939,500.42
Innovative Services NW	160.5	\$1,752,694.20	\$27,198.33	\$85,223.38	\$6,799.58	\$1,871,915.49
North Central ESD	280.9	\$2,922,700.20	\$47,601.34	\$149,154.16	\$11,900.31	\$3,131,356.01
NorthEast Washington ESD 101	36.6	\$380,706.36	\$6,202.23	\$19,434.13	\$1,550.55	\$407,893.27
Olympia School District 111	88.4	\$925,893.00	\$14,980.26	\$46,939.22	\$3,745.06	\$991,557.54
Opportunity Council	205.0	\$2,262,830.40	\$34,739.31	\$108,852.27	\$8,684.83	\$2,415,106.81
Parent to Parent Support Program	456.7	\$4,805,203.68	\$77,392.42	\$242,501.63	\$19,348.07	\$5,144,445.80
Progress Center, Inc.	198.2	\$2,040,941.28	\$33,586.96	\$105,241.56	\$8,396.74	\$2,188,166.54
Reliable Enterprises	75.2	\$785,686.80	\$12,743.39	\$39,930.19	\$3,185.85	\$841,546.23
Skagit Preschool and Resource Center (SPARC)	117.5	\$1,329,641.16	\$19,911.54	\$62,390.94	\$4,977.89	\$1,416,921.53
Steps	168.9	\$1,918,490.40	\$28,621.80	\$89,683.67	\$7,155.45	\$2,043,951.32
Summit Center for Child Development	99.2	\$1,036,929.84	\$16,810.43	\$52,673.88	\$4,202.61	\$1,110,616.76
Whatcom Center for Early Learning (WCEL)	276.4	\$3,050,957.40	\$46,838.76	\$146,764.72	\$11,709.68	\$3,256,270.56

*Figures subject to change based on availability of funds and/or change in programmatic needs

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Yakima Valley Memorial Hospital Association	532.0	\$5,519,615.64	\$90,151.78	\$282,484.84	\$22,538.25	\$5,914,790.51
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Tribal Contractor	AAFTE Apr 24' – Mar 24'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	Equity in Access Allocation	TOTAL
Lummi Indian Business Council	5.7	\$62,917.68	\$965.92	\$3,026.62	\$241.48	\$67,151.70
Muckleshoot Indian Tribe	14.5	\$169,220.88	\$2,457.17	\$7,699.31	\$614.29	\$179,991.65

County Lead Agency (CLA) Contractor	AAFTE Apr 24' – Mar 24'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	Equity in Access Allocation	Other State Allocation	TOTAL
King County	3196.2	\$39,261,508.56	\$541,628.06	\$1,711,139.64	\$135,406.94	\$153,142.87	\$41,802,826.07
Pierce County	1331.8	\$15,528,682.68	\$225,686.84	\$707,168.07	\$56,421.66	\$70,060.34	\$16,588,019.59
Snohomish County	1317.5	\$16,230,251.40	\$223,263.56	\$699,574.94	\$55,815.86	\$62,215.60	\$17,271,121.36
Spokane County	1516.6	\$16,792,456.32	\$257,003.05	\$805,294.39	\$64,250.74	\$74,581.19	\$17,993,585.69

All Contractor TOTALS	AAFTE Apr 24' – Mar 24'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	Equity in Access Allocation	Other State Allocation	TOTAL
TOTALS	11802.2	\$135,461,719.68	\$2,000,000.00	\$6,280,811.00	\$500,000.00	\$360,000.00	\$144,602,530.68

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