

Early Support for Infants and Toddlers (ESIT) Program
FY24-25 Contract Allocations

ESIT Provider Agency Contractor	AAFTE Apr 24' – Mar 24'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	Equity in Access Allocation	TOTAL Allocation
Asotin County Community Services	38.3	\$401,064.36	\$6,490.32	\$20,336.79	\$1,622.58	\$429,514.05
Boost Collaborative	62.1	\$805,163.84	\$10,523.46	\$32,974.27	\$2,630.86	\$851,292.43
Bright Start Services, LLC	104.6	\$1,222,453.08	\$17,725.51	\$55,541.19	\$4,431.37	\$1,300,151.15
Children's Developmental Center	310.0	\$3,549,593.40	\$52,532.60	\$164,605.86	\$13,133.14	\$3,779,865.00
Columbia Basin Health Association	109.3	\$1,263,590.03	\$18,521.99	\$58,036.84	\$4,630.49	\$1,344,779.35
Concerned Citizens	59.9	\$682,547.42	\$10,150.66	\$31,806.12	\$2,537.65	\$727,041.85
Educational Service District 112	477.3	\$6,235,498.64	\$80,883.27	\$253,439.95	\$20,220.81	\$6,590,042.67
Educational Service District 123	168.1	\$2,174,552.84	\$28,486.23	\$89,258.87	\$7,121.56	\$2,299,419.50
Holly Ridge Center, Inc	394.8	\$6,009,531.99	\$66,902.81	\$209,633.55	\$16,725.70	\$6,302,794.05
Innovative Services NW	160.5	\$1,625,211.90	\$27,198.33	\$85,223.38	\$6,799.58	\$1,744,433.19
North Central ESD	280.9	\$3,305,248.95	\$47,601.34	\$149,154.16	\$11,900.31	\$3,513,904.76
NorthEast Washington ESD 101	36.6	\$448,039.57	\$6,202.23	\$19,434.13	\$1,550.55	\$475,226.48
Olympia School District 111	88.4	\$1,085,002.00	\$14,980.26	\$46,939.22	\$3,745.06	\$1,150,666.54
Opportunity Council	205.0	\$2,552,321.20	\$34,739.31	\$108,852.27	\$8,684.83	\$2,704,597.61
Parent to Parent Support Program	456.7	\$5,355,012.90	\$77,392.42	\$242,501.63	\$19,348.07	\$5,694,255.02
Progress Center, Inc.	198.2	\$2,515,283.82	\$33,586.96	\$105,241.56	\$8,396.74	\$2,662,509.08
Reliable Enterprises	75.2	\$941,218.91	\$12,743.39	\$39,930.19	\$3,185.85	\$997,078.34
Skagit Preschool and Resource Center (SPARC)	117.5	\$1,348,994.14	\$19,911.54	\$62,390.94	\$4,977.89	\$1,436,274.51
Steps	168.9	\$2,224,964.33	\$28,621.80	\$89,683.67	\$7,155.45	\$2,350,425.25
Summit Center for Child Development	99.2	\$1,164,609.66	\$16,810.43	\$52,673.88	\$4,202.61	\$1,238,296.58
Whatcom Center for Early Learning (WCEL)	276.4	\$3,339,696.72	\$46,838.76	\$146,764.72	\$11,709.68	\$3,545,009.88
Yakima Valley Memorial Hospital Association	532.0	\$6,145,911.65	\$90,151.78	\$282,484.84	\$22,538.25	\$6,541,086.52

*Figures subject to change based on availability of funds and/or change in programmatic needs

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Tribal Contractor	AAFTE Apr 24' – Mar 24'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	Equity in Access Allocation	TOTAL Allocation
Lummi Indian Business Council	5.7	\$138,670.77	\$965.92	\$3,026.62	\$241.48	\$142,904.79
Muckleshoot Indian Tribe	14.5	\$144,941.48	\$2,457.17	\$7,699.31	\$614.29	\$155,712.25

County Lead Agency (CLA) Contractor	AAFTE Apr 24' – Mar 24'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	Equity in Access Allocation	Other State Allocation	TOTAL Allocation
King County	3196.2	\$45,621,586.08	\$541,628.06	\$1,711,139.64	\$135,406.94	\$153,142.87	\$48,162,903.59
Pierce County	1331.8	\$17,521,130.81	\$225,686.84	\$707,168.07	\$56,421.66	\$70,060.34	\$18,580,467.72
Snohomish County	1317.5	\$20,120,481.98	\$223,263.56	\$699,574.94	\$55,815.86	\$62,215.60	\$21,161,351.94
Spokane County	1516.6	\$18,538,431.92	\$257,003.05	\$805,294.39	\$64,250.74	\$74,581.19	\$19,739,561.29

All Contractor TOTALS	AAFTE Apr 24' – Mar 24'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	Equity in Access Allocation	Other State Allocation	TOTAL Allocation
TOTALS	11802.2	\$156,480,754.39	\$2,000,000.00	\$6,280,811.00	\$500,000.00	\$360,000.00	\$165,621,565.39

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