

Early Support for Infants and Toddlers (ESIT) Program
FY25-26 Contract Allocations

ESIT Provider Agency Contractor	AAFTE Apr 24' – Mar 25'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	Equity in Access Allocation	TOTAL Allocation
Asotin County Community Services	35.4	\$386,432.04	\$55,21.69	\$17,301.76	\$1,380.60	\$410,636.09
Boost Collaborative	71.0	\$785,084.88	\$11,074.57	\$34,701.28	\$2,769.00	\$833,629.73
Bright Start Services, LLC	108.2	\$1,169,352.00	\$16,877.03	\$52,882.77	\$4,219.80	\$1,243,331.60
Children's Developmental Center	317.9	\$3,469,877.16	\$49,586.03	\$155,374.08	\$12,398.10	\$3,687,235.37
Columbia Basin Health Association	115.3	\$1,262,703.12	\$17,984.48	\$56,352.89	\$4,496.70	\$1,341,537.19
Concerned Citizens	59.3	\$673,542.96	\$9,249.61	\$28,982.89	\$2,312.70	\$714,088.16
Educational Service District 112	548.2	\$6,252,921.00	\$85,508.24	\$267,932.80	\$21,379.80	\$6,627,741.84
Educational Service District 123	197.4	\$2,156,772.96	\$30,790.42	\$96,479.29	\$7,698.60	\$2,291,741.27
Holly Ridge Center, Inc	474.2	\$5,904,749.76	\$73,965.71	\$231,765.27	\$18,493.80	\$6,228,974.54
Innovative Services NW	139.6	\$1,602,781.08	\$21,774.80	\$68,229.52	\$5,444.40	\$1,698,229.80
North Central ESD	296.7	\$3,238,910.16	\$46,279.27	\$145,012.17	\$11,571.30	\$3,441,772.90
NorthEast Washington ESD 101	46.6	\$510,340.08	\$7,268.66	\$22,775.81	\$1,817.40	\$542,201.95
Olympia School District 111	97.3	\$1,072,218.72	\$15,176.85	\$47,555.38	\$3,794.70	\$1,138,745.65
Opportunity Council	222.2	\$2,562,970.44	\$34,658.76	\$108,600.27	\$8,665.80	\$2,714,895.27
Parent to Parent Support Program	483.0	\$5,338,942.20	\$75,338.35	\$236,066.30	\$18,837.00	\$5,669,183.85
Progress Center, Inc.	221.3	\$2,437,046.28	\$34,518.36	\$108,160.39	\$8,630.70	\$2,588,355.73
Reliable Enterprises	83.55	\$923,713.20	\$13,032.14	\$40,835.07	\$3,258.45	\$980,838.86
Skagit Preschool and Resource Center (SPARC)	113.3	\$1,353,767.40	\$17,672.53	\$55,375.40	\$4,418.70	\$1,431,234.03
Steps	183.3	\$2,196,840.96	\$28,591.14	\$89,587.90	\$7,148.70	\$2,322,168.70
Summit Center for Child Development	109.0	\$1,205,256.72	\$17,001.82	\$53,273.76	\$4,251.00	\$1,279,783.30
Whatcom Center for Early Learning (WCEL)	302.70	\$3,491,499.24	\$47,074.76	\$147,504.77	\$11,770.20	\$3,697,848.97
Yakima Valley Memorial Hospital Association	564.8	\$6,142,954.32	\$88,097.49	\$276,046.05	\$22,027.20	\$6,529,125.06

*Figures subject to change based on availability of funds and/or change in programmatic needs

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Tribal Contractor	AAFTE Apr 24' – Mar 25'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	Equity in Access Allocation	TOTAL Allocation
Lummi Indian Business Council	11.5	\$132,647.04	\$1,793.77	\$5,620.63	\$448.50	\$140,509.94
Muckleshoot Indian Tribe	12.30	\$151,394.76	\$1,918.55	\$6,011.63	\$479.70	\$159,804.64

County Lead Agency (CLA) Contractor	AAFTE Apr 24' – Mar 24'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	Equity in Access Allocation	Other State Allocation	TOTAL Allocation
King County	3508.0	\$45,447,241.80	\$547,334.99	\$1,715,007.79	\$136,787.15	\$153,851.15	\$48,020,522.88
Pierce County	1396.1	\$17,202,621.12	\$217,763.67	\$682,343.92	\$54,447.90	\$68,880.87	\$18,226,057.48
Snohomish County	1518.3	\$19,693,515.24	\$236,824.43	\$742,069.17	\$59,213.70	\$64,127.62	\$20,795,750.16
Spokane County	1585.6	\$18,444,280.08	\$247,321.88	\$774,962.04	\$61,838.40	\$73,140.36	\$19,601,542.76

All Contractor TOTALS	AAFTE Apr 24' – Mar 25'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	Equity in Access Allocation	Other State Allocation	TOTAL Allocation
TOTALS	12,822.05	\$155,216,676.72	\$2,000,000.00	\$6,280,811.00	\$500,000.00	\$360,000.00	\$164,357,487.72

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Washington State Department of
CHILDREN, YOUTH & FAMILIES

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Statewide Contracts	Type of Contract	FY26 Allocation
NRF Training	Sole Source	\$ 75,000.00
WA-AIMH Training	Sole Source	\$ 77,600.00
WSU - Survey	Interagency	\$ 191,254.00
UW PFR Training	Interagency	\$ 262,290.00
WSSB	Interagency	\$ 84,150.00
CDHY	Interagency	\$ 42,938.00
DOH - Brochures	Interagency	\$ 8,325.00
Dr. Stroud - CoP	Direct Buy	\$ 3,600.00
SHI - DMS	Master Contract - Direct Buy	\$ 1,000,000.00
Total State Funding Allocation		\$ 1,745,157.00

Statewide Contracts	Type of Contract	FY26 Allocation
WithinReach - Directory	Sole Source	\$ 50,165.04
Sound Options - Mediation	Direct Buy	\$ 10,000.00
PSESD - PIE Training	Interlocal	\$ 11,976.00
Fierce Advocacy	Direct Buy	\$ 1,200.00
WSCADV	Sole Source	\$ 15,925.00
SHI - DMS	Master Contract - Direct Buy	\$ 1,270,585.22
Total Part C IDEA Federal Funding		\$ 1,359,851.26

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