



STATE OF WASHINGTON
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES

1500 Jefferson Street, SE • P.O. Box 40975 • Olympia WA 98504-0975

August 30, 2023

Dr. Yolanda Butler
Senior Advisor
Office of Community Services
Administration for Children and Families
U.S. Department of Health and Human Services 330 C Street, SW, 5th Floor
Washington D.C. 20201

Dear Dr. Butler,

Please find enclosed Washington State's Federal Fiscal Year 2024 Social Services Block Grant (SSBG) pre-expenditure report.

If you have any questions, please feel free to contact Shannon Mathis, DCYF Deputy Chief Financial Officer of Operations, by email at Shannon.Mathis@dcyf.wa.gov or via telephone at 360-972-0139.

Sincerely,

Ross Hunter

Secretary, Department of Children, Youth, and Families

Enc. Washington State's Federal Fiscal Year 2024 Social Services Block Grant (SSBG) pre-expenditure report

cc: Frank Ordway, Chief of Staff, DCYF
Rene Newkirk, Chief Financial Officer, DCYF
Shannon Mathis, Deputy Chief Financial Officer of Operations, DCYF

Division of Social Services Social Services Block Grant *Intended Use Plan*

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). STATEMENT OF PUBLIC BURDEN: Through this information collection, ACF is identifying plans for State use of Social Services Block Grant (SSBG) Funding. The purpose of this information is to identify estimated SSBG expenditures and recipients, as well as the intended geographic location and eligibility considerations for planned services. Information will be used to gain insight on the administration of the SSBG program and to provide support to grantees related to the administration of their SSBG program. Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. This is a mandatory collection of information and is required to retain a benefit [45 C.F.R. §96.74.]. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information subject to the requirements of the Paperwork Reduction Act of 1995, unless it displays a currently valid OMB control number. The OMB # is 0970-0234 and the expiration date is 05/31/2024. If you have any comments on this collection of information, please contact the Office of Community Services, Social Services Block Grant Program via email: SSBG@acf.hhs.gov.

I. General Information

1. State Washington

2. Fiscal Year ^{FY2024}

3. State Official Contact Information

Ross Hunter, Secretary
Department of Children, Youth, and Families
1500 Jefferson St SE
Olympia, WA 98504
P: (360) 902-7800

4. SSBG Contact Information

Shannon Mathis, Deputy Chief Financial Officer of Operations
Department of Children, Youth, and Families
1500 Jefferson St SE
Olympia, WA 98504
P: (360) 725-4920

5. SSBG Award from Previous Year \$ 37,240,059.00

6. SSBG Expenditures Planned for Current Year \$ 37,612,460.00

7. TANF Funds Transferred into SSBG	\$ 5,675,000.00
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8. Consolidate Block Grant Funds Included in SSBG Budget: YES ☐ NO ☒

Provide the amount of funding for each applicable funding source for the consolidated block grant.

[illegible]

9. SSBG Carryover Funding from the Previous Year: YES

NO[illegible]

II. Administrative Operations

1. Administering Agency Department of Children, Youth, and Families

2. Location 1500 Jefferson St SE, Olympia, WA 98504

3. Mission/Goals of Agency

The DCYF mission is to, "Protect children and strengthen families so they flourish". The DCYF vision is to see that "All Washington's children and youth grow up safe and healthy – thriving physically, emotionally, and educationally, nurtured by family and community". The primary goals of the DCYF are to focus on the themes of child safety, child and family well-being, and permanency for the children, youth, and families we serve. A fourth goal focuses on the systemic factors that are necessary in a high performing organization to support excellent outcomes for children, youth, and families.

These goals are defined as:

- Child Safety: Children and youth will be safe from abuse and neglect.
- Child & Family Well-Being: Help families and communities improve the well-being of children and youth residing in their own homes and in out-of-home care.
- Permanency: Provide stable, nurturing, and permanent placements as quickly as possible for children and youth who are placed into out-of-home care.
- Supporting Client Outcomes (Organizational Well-Being): Continuously improve the organization's capacity to achieve excellent outcomes for children, youth, and families.

4. Description of Financial Operations Systems

DCYF uses a cost allocation plan to assign costs. The plan is submitted to the U.S. Department of Health and Human Services, Division of Cost Allocation (DCA). Cost allocation methods include a random moment time sample (RMTS), provider time studies, case counts, penetration rates, full-time equivalents (FTEs), and funding mix ratios.

III. Program Planning

1. Planning for Distribution and Use of Funds

Describe the planning process for determining the State's use and distribution of SSBG funds.

Criteria for estimating expenditures and allocating funds within DCYF is primarily based on historical expenditure patterns and determined needs. DCYF sets program and budget priorities by reviewing the overall budget as passed by the Washington State Legislature. DCYF publishes an annual notice on public websites which makes the SSBG state plan available and open to public comment.

2. Describe the Characteristics of Individuals to be Served

Include definitions for child, adult, and family; eligibility criteria; and income guidelines.

DCYF plans to serve individuals based on defined eligibility requirements necessary to receive services. Within this set of individuals, the following definitions apply:

Case Management, Foster Care, Protective Services, Transportation, and other services:

- Children, Youth, and Young Adults – any person from the age of 0 to 23.

Day Care:

- Children and Youth – Day Care is available for children twelve years of age and younger, as well as youth, 13-17 years of age, with a disability which makes them incapable of caring for them self due to physical, mental or emotional disabilities. Verification of disability must be conduct by a doctor, nurse, nurse practitioner, or master-level or above mental health, education, or Social Service professional, or under court supervision.

3. Public Inspection of Pre-Expenditure Report

Describe how the State made available for public inspection and comment the current Pre-Expenditure Report or revision to the report. Supporting documentation for public inspection is also required. (See V. Appendices, Appendix A: Documentation of public Hearing).

Stakeholder groups have multiple opportunities throughout the year to provide input on DCYF programs and spending priorities. The Plan is published on sites across multiple Administrations. Public inspection and comment of the Plan is open year round.

IV. Program Operations

Complete one table for each service category provided by the state during the reporting period.

1. Program Operations – Adoption Services

a. Service Category (use uniform definition) – Adoption Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

2. Program Operations – Case Management Services

a. Service Category (use uniform definition) – Case Management Services
b. SSBG Goal 1. Achieve or maintain self-sufficiency, including reduction or prevention of dependency. 2. Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families. 3. Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.
c. Description of Services Case management services include assessing the situation of the child, youth and family, planning for a permanent living situation for the child or youth, and maintaining contact with family members when the child or youth is placed outside of their home of origin.
d. Description of Recipients (eligibility considerations) DCYF provides case management services to children and youth who have experienced or are at risk of child abuse and neglect.
e. Method of Delivery and Geographic Area Case management occurs through ongoing conversations with children, youth, families and caregivers. Case management services are provided statewide.
f. Partnering State Agency DCYF does not allocate SSBG funds to partnering State Agencies.
g. Subgrantee / Service Providers The following are some of DCYF's larger providers. This is not a complete list. Prisma International Inc 911 Interpreters Inc King County DJA Superior Court Department of Licensing Language Testing International

3. Program Operations – Congregate Meals

a. Service Category (use uniform definition) – Congregate Meals
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

4. Program Operations – Counseling Services

a. Service Category (use uniform definition) – Counseling Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

5. Program Operations – Day Care Services – Adults

a. Service Category (use uniform definition) – Day Care Services – Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

6. Program Operations – Day Care Services – Children

a. Service Category (use uniform definition) – Day Care Services – Children
b. SSBG Goal 1. Achieve or maintain economic self-support to prevent, reduce, or eliminate dependency. 2. Achieve or maintain self-sufficiency, including reduction or prevention of dependency. 3. Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.
c. Description of Services Child care services may be provided in a child's home or in a licensed/certified child care facility.
d. Description of Recipients (eligibility considerations) Services are typically for children ages 0 to 12 years of age however; child care services may be provided beyond age 12 for a child or youth with special needs.
e. Method of Delivery and Geographic Area DCYF provides child care services to families who are involved with DCYF and the services are a part of the case plan for a child. Providers are available statewide and selected based on proximity to recipient.
f. Partnering State Agency DCYF does not allocate SSBG funds to partnering State Agencies.
g. Subgrantee / Service Providers The following are some of DCYF's larger providers. This is not a complete list. Multicultural Child and Family Hope Center Children's Village INC Beyond the Rainbow Little Learner Child Development Center Wee Care Day Care Kelso

7. Program Operations – Education and Training Services

a. Service Category (use uniform definition) – Education and Training Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

8. Program Operations – Employment Services

a. Service Category (use uniform definition) – Employment Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

9. Program Operations – Family Planning Services

a. Service Category (use uniform definition) – Family Planning Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

10. Program Operations – Foster Care Services for Adults

a. Service Category (use uniform definition) – Foster Care Services for Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

11. Program Operations – Foster Care Services for Children

a. Service Category (use uniform definition) – Prevention and Intervention Services
b. SSBG Goal <ol style="list-style-type: none">1. Achieve or maintain self-sufficiency, including reduction or prevention of dependency.2. Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families.3. Secure referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions.
c. Description of Services <p>DCYF provides services to support children and youth in foster care. This may include but is not limited to clothing, meals for children or youth, and special fees for activities outlined in the case plan. The DCYF Licensing Division (LD) and private agencies share responsibility for foster home recruitment and retention. Recruitment occurs primarily through contracts as described below, however the LD is responsible for the final approval of all foster care licenses. DCYF promotes a long-term grassroots community engagement effort for recruitment and ongoing support for foster parents.</p>
d. Description of Recipients (eligibility considerations) <p>Foster homes provide twenty-four-hour care for children and youth of all ages who need temporary or extended out-of-home placement due to child abuse, neglect or family conflict.</p> <p>Funds transferred from TANF will be used only for services to children or their families whose income is less than 200 percent of the income poverty guideline.</p>
e. Method of Delivery and Geographic Area <p>Foster care is provided by licensed foster parents or unlicensed relative caregivers and is viewed as a short-term solution to an emergent situation. The goal of foster care services is to return each child or youth home safely or to find another appropriate permanent home as quickly as possible. Foster care services are also available with licensed foster parents through contracted community child placing agencies. Respite care is the temporary, time limited relief for substitute parenting or care giving of a child or youth to help the child or youth remain safely in their own home or help ensure stability in out-of-home placement.</p>
f. Partnering State Agency <p>DCYF does not allocate SSBG funds to partnering State Agencies.</p>
g. Subgrantee / Service Providers <p>DCYF contracts with community agencies for Behavior Rehabilitation Services (BRS) for children and youth with serious emotional, behavioral, or medical difficulties who cannot be adequately served in family foster homes. BRS provides a high level of care and treatment for children and youth with the most severe and intensive needs. BRS is time limited with a focus on a return to a less restrictive environment. Services are offered in an array of settings including the child or youth's home, a treatment foster home, or a group residential setting.</p>

12. Program Operations – Health Related and Home Health Services

a. Service Category (use uniform definition) – Health Related and Home Health Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

13. Program Operations – Home Based Services

a. Service Category (use uniform definition) – Home Based Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

14. Program Operations – Home Delivered Meals

a. Service Category (use uniform definition) – Home Delivered Meals
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

15. Program Operations – Housing Services

a. Service Category (use uniform definition) – Housing Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

16. Program Operations – Independent and Transitional Living Services

a. Service Category (use uniform definition) – Independent and Transitional Living Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

17. Program Operations – Information and Referral

a. Service Category (use uniform definition) – Information and Referral
b. SSBG Goal 1. Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families. 2. Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.
c. Description of Services DCYF information and referral services include referring parents to community services to prevent potential child abuse and neglect from occurring.
d. Description of Recipients (eligibility considerations) DCYF provides information and referral services to families who are seeking help to manage children or youth and to keep their families together.
e. Method of Delivery and Geographic Area Service assessment and referral are completed by the assigned caseworker. Providers are available statewide and selected based on proximity to recipient and ability to meet identified needs.
f. Partnering State Agency DCYF does not allocate SSBG funds to partnering State Agencies.
g. Subgrantee / Service Providers The following are some of DCYF's larger providers. This is not a complete list. Parent Trust for Washington Children Clarity Counseling Advantages Plus Counseling Family Education and Support Services Spokane Fatherhood Initiative

18. Program Operations – Legal Services

a. Service Category (use uniform definition) – Legal Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

19. Program Operations – Pregnancy and Parenting Services for Young Parents

a. Service Category (use uniform definition) – Pregnancy and Parenting Services for Young Parents
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

20. Program Operations – Prevention and Intervention Services

a. Service Category (use uniform definition) – Prevention and Intervention Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

21. Program Operations – Protective Services for Adults

a. Service Category (use uniform definition) – Protective Services for Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

22. Program Operations – Protective Services for Children

a. Service Category (use uniform definition) – Protective Services for Children
b. SSBG Goal 1. Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families. 2. Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.
c. Description of Services Child Protective Services (CPS) provides twenty-four-hour, seven days a week intake, screening, and investigative services for reports of alleged child abuse and neglect. DCYF Licensing Division CPS social workers and CPS social workers investigate appropriate referrals to assess the safety and protection needs of children and youth, and when necessary, intervenes by providing services designed to increase safety and protect children and youth from further harm.
d. Description of Recipients (eligibility considerations) Child Protective Services (CPS) provides twenty-four-hour, seven days a week intake, screening, and investigative services for reports of alleged child abuse and neglect. DCYF Licensing Division CPS social workers and CPS social workers investigate appropriate referrals to assess the safety and protection needs of children and youth, and when necessary, intervenes by providing services designed to increase safety and protect children and youth from further harm.
e. Method of Delivery and Geographic Area Child Protective Services are available statewide.
f. Partnering State Agency DCYF does not allocate SSBG funds to partnering State Agencies.
g. Subgrantee / Service Providers The following are some of DCYF's larger providers. This is not a complete list. Institute for Family Development Strengthening Foundations LLC Partners with Families & Children Family Healing Center Corp Connections A Center for Healthy Families

23. Program Operations – Recreational Services

a. Service Category (use uniform definition) – Recreational Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

24. Program Operations – Residential Treatment Services

a. Service Category (use uniform definition) – Residential Treatment Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

25. Program Operations – Special Services for Persons with Developmental or Physical

a. Service Category (use uniform definition) – Special Services for Persons with Developmental or Physical
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

26. Program Operations – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

a. Service Category (use uniform definition) – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

27. Program Operations – Substance Abuse Services

a. Service Category (use uniform definition) – Substance Abuse Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

28. Program Operations – Transportation Services

a. Service Category (use uniform definition) – Transportation Services
b. SSBG Goal 1. Achieve or maintain self-sufficiency, including reduction or prevention of dependency. 2. Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families.
c. Description of Services DCYF provides transportation services which include arranging for travel and the payment of travel in order for clients to access necessary services.
d. Description of Recipients (eligibility considerations) DCYF may provide payment for the cost of air, bus, and/or rail transportation and associated expenses incurred by or on behalf of a child or youth in foster care, return of a runaway, a child or youth receiving adoption services, and family reconciliation services. Funds transferred from TANF will be used only for services to children or their families whose income is less than 200 percent of the income poverty guideline.
e. Method of Delivery and Geographic Area Need is identified by the assigned caseworker and is available statewide.
f. Partnering State Agency DCYF does not allocate SSBG funds to partnering State Agencies.
g. Subgrantee / Service Providers The following are some of DCYF's larger providers. This is not a complete list. Family Impact Network - Webb & Associates The Patrick Group LLC Pioneer Human Services US Transport Service Inc FarWest Taxi Cabs

29. Program Operations – Other Services

a. Service Category (use uniform definition) – Other Services
b. SSBG Goal <ol style="list-style-type: none">1. Achieve or maintain self-sufficiency, including reduction or prevention of dependency.2. Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families.3. Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.4. Secure referral or admission for institutional care when other forms of care are not appropriate, or
c. Description of Services DCYF may also expend FFY2024 SSBG funds on other SSBG qualified services. These services may include, but are not limited to; intake and assessment, child and family welfare services (CFWS), Family Reconciliation Services (FRS), Family Home Licensing Services, Crisis Counseling, Home Support, Short-Term Residential Treatment, and Transportation Services other than those listed in category 28. The Department intends to use block grant funds to provide partial support for overhead administrative costs and not exceed the administrative percentage of 9% per federal recommendation.
d. Description of Recipients (eligibility considerations) Children, youth and families who are involved with DCYF.
e. Method of Delivery and Geographic Area Delivery method and geographic area of "other services" is dependent on the type of service provided.
f. Partnering State Agency DCYF does not allocate SSBG funds to partnering State Agencies.
g. Subgrantee / Service Providers The following are some of DCYF's larger providers. This is not a complete list. Institute for Family Development Harborview Medical Center Strengthening Foundations LLC Strickland and Seferian Co Family 1st Counseling Services

SSBG Pre-Expenditure Report

Year: 2024 Group: Washington

Contacts

Contact Type Name	First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Fax Number
State CFO Contact Info	Rene	Newkirk	Chief Financial Officer	Department of Children, Youth, and Families	1500 Jefferson St SE		Olympia	Washington	98589	360-480-3599	
State SSBG Contact Info	Shannon	Mathis	Deputy Chief Financial Officer, Operations	Department of Children, Youth, and Families	1500 Jefferson St SE		Olympia	Washington	98504	360-972-0139	
State Official Contact Info	Ross	Hunter	Secretary	Department of Children, Youth, and Families	1500 Jefferson St SE		Olympia	Washington	98504	360-407-7909	

Definitions

Child	Washington State defines child as age 0-21
Adult	Anyone over the age of 21
Family	Family is defined as biological parent/sibling, adoptive parent/sibling, fictive kin, and relative of specified degree

Assurances

Assurance Name	Yes	No	Comment
Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF196R)?	X		
The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(d) of the Social Security Act.	X		
The grantee certifies that no carryover extends beyond the two year expenditure period outlined in the code Sec.2002 42 U.S.C. 1397a (c)	X		
Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditure report?	X		

Expenditures and Recipients

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Pre-Expenditure Report

Year: 2024 Group: Washington

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
1) Adoption Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
2) Case Management	\$5,050,000	\$0	\$0	\$0	\$30,622,376	\$35,672,376	X		X	44,701	0	0	0	0	44,701	X				X	Services provided to help permanency for children in care	
3) Congregate Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
4) Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
5) Day Care--Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
6) Day Care--Children	\$121,200	\$0	\$0	\$0	\$5,519,707	\$5,640,907	X		X	4,469	0	0	0	0	4,469	X				X	Services to help provide supports for children in care	
7) Education and Training Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
8) Employment Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
9) Family Planning Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
10) Foster Care Services--Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
11) Foster Care Services--Children	\$13,104,139	\$0	\$4,217,964	\$0	\$55,314,872	\$72,636,975	X		X	61,561	0	0	0	0	61,561	X				X	Services to provide support and promote permanency for children in care	
12) Health-Related Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
13) Home-Based Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Pre-Expenditure Report

Year: 2024 Group: Washington

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
14) Home-Delivered Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
15) Housing Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
16) Independent/Transitional Living Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
17) Information & Referral	\$202,000	\$0	\$0	\$0	\$113,912	\$315,912	X		X	3,443	0	0	0	0	3,443	X				X	Services to help with the stabilization of children in care	
18) Legal Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
19) Pregnancy & Parenting	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
20) Prevention & Intervention	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
21) Protective Services--Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
22) Protective Services--Children	\$6,060,000	\$0	\$0	\$0	\$65,194,593	\$71,254,593	X		X	89,921	0	0	0	0	89,921	X				X	Services to help support the assessment of children at risk of child abuse and neglect	
23) Recreation Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
24) Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
25) Special Services--Disabled	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
26) Special Services--Youth at Risk	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
27) Substance Abuse Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Pre-Expenditure Report

Year: 2024 Group: Washington

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
28) Transportation	\$600,000	\$0	\$1,457,036	\$0	\$0	\$2,057,036	X		X	3,189	0	0	0	0	3,189	X				X	Services to provide support for children in care	
29) Other Services***	\$9,090,000	\$0	\$0	\$0	\$68,987,395	\$78,077,395	X		X	7,126	0	0	0	0	7,126	X				X	Services to provide support for children in care	
30) SUM OF EXPENDITURES FOR SERVICES	\$34,227,339	\$0	\$5,675,000	\$0	\$225,752,855	\$265,655,194				214,410	0	0	0	0	214,410							
31) Administrative Costs	\$3,385,121	\$0	\$0	\$0		\$3,385,121				0	0	0	0	0	0							
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$37,612,460	\$0	\$5,675,000	\$0	\$225,752,855	\$269,040,315				214,410	0	0	0	0	214,410							
33) Total SSBG Expenditures	\$43,287,460									0	0	0	0	0	0							
34) Remaining funds to be carried over into the next fiscal year	\$0		\$0							0	0	0	0	0	0							

Comments

From which block grant(s) were these funds transferred:

TANF

**Please list the sources of these funds:

Title IV-E, Title XIX, Title IV-B, TANF, General Fund-State

***Please list other services:

Child Welfare Services Social Workers, Intake & Assessment Social Workers, Crisis Counseling Social Workers, Home Support Specialists, Family Home Licensors, Unified Home Study Staff, Group Home Licensors, Licensing Supervisors, CPS Supervisors

Additional Comments

Because the final FFY24 SSBG allotment has not been determined by the required federal submission date, the FFY23 award of \$37,240,059 + 1% was used as the basis for this submission.

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.



Certification Regarding Drug-Free Workplace

The Department of Children, Youth, and Families (DCYF), State of Washington, certifies that it has developed policies and procedures in association with employee organizations and the Washington State Employee Advisory Service to provide a drug-free workplace. The process has resulted in:

1. A published statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in DCYF facilities and specifying the actions that will be taken against employees for violation of such prohibition;
2. The establishment of an ongoing drug-free awareness program to inform employees about:
 - a. The dangers of drug abuse in the workplace;
 - b. The department's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
3. A requirement that each DCYF employee to be engaged in the performance of the grant be given a copy of the statement required by Paragraph 1 above;
4. Notifying the employees in the statement required by Paragraph 1 above that, as a condition of employment under the grant, the employee will:
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his/her conviction for a violation of a criminal drug statute conviction occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing within ten days after receiving notice under Subparagraph 4.b. above from an employee, or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer on whose grant activity the convicted employee was working, unless the federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 days of receiving notice under Subparagraph 4.b. above, with respect to any employee who is so convicted:
 - a. Taking appropriate personnel action against such an employee, up to and including termination consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency.
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of Paragraphs 1, 2, 3, 4, 5 and 6 above.

The grantee may insert in the space below the site(s) for the performance of work done in connection with the specific grant:

PLACE OF PERFORMANCE: STREET ADDRESS, CITY, COUNTY, STATE AND ZIP CODE

1500 Jefferson St SE, Olympia WA 98504

☒ Check here if there are workplaces on file that are not identified above.

ORGANIZATION

DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES

AUTHORIZED SIGNATURE

DATE

NAME AND TITLE

8/28/2023

Ross Hunter, **SECRETARY**

Please append to this form a list of any state agencies the Governor has excluded from this certification.



DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES (DCYF)

Certification Regarding Environmental Tobacco Smoke

Public Law 103227, Part C Environmental Tobacco Smoke, also known as the Pro Children Act of 1994, requires that smoking not be permitted in any portion of any indoor routinely owned or leased or contracted for by an entity and used routinely or regularly for provision of health, day care, education, or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law does not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for inpatient drug or alcohol treatment. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1000 per day and/or the imposition of an administrative compliance order on the responsible entity by signing and submitting this application the applicant / grantee certifies that it will comply with the requirements of the Act.

The applicant/grantee further agrees that it will require the language of this certification be included in any subawards which contain provisions for the children's services and that all subgrantees shall certify accordingly.

ORGANIZATION

DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES

AUTHORIZED SIGNATURE

TITLE

SECRETARY

DATE

8/23/2023



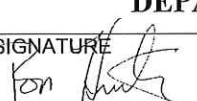
Certification Regarding Lobbying

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

ORGANIZATION		
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES		
AUTHORIZED SIGNATURE	TITLE	DATE
	SECRETARY	08/28/2023

NOTE: If disclosure forms are required, please contact:

CHARLES GALE, DIRECTOR
OFFICE OF GRANTS MANAGEMENT DIVISION
HHH BUILDING, ROOM 517D
200 INDEPENDENCE AVE SW
WASHINGTON DC 20201-0001



WASHINGTON STATE
Department of
Children, Youth, and Families

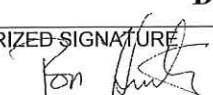
Certification Regarding Debarment, Suspension, and Other Responsibility Matters – Primary Covered Transactions

By signing and submitting this proposal, the applicant, Department of Children, Youth, and Families (DCYF), defined as the primary participant in accordance with 45 CFR Part 76, certifies to the best of its knowledge and believes DCYF and its principals:

1. are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
2. have not within a three (3) year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
3. are not presently indicted or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in Paragraph (1)(b) of this certification; and
4. have not within a three (3) year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

The inability of a person to provide the certification required above will not necessarily result in denial of participation in this covered transaction. If necessary, the prospective participant shall submit an explanation of why it cannot provide the certification. The certification or explanation will be considered in connection with the Department of Health and Human Services (HHS) determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

The prospective primary participant agrees that by submitting this proposal, it will include the clause entitled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion - Lower Tier Covered Transaction", provided below without modification in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

ORGANIZATION DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES		
AUTHORIZED SIGNATURE 	TITLE SECRETARY	DATE 8/28/2023

State of Washington
Schedule of Expenditures of Federal Awards

*For the Fiscal Year Ended
June 30, 2022
(Expressed in whole dollars)*

Federal Programs Not Clustered

Dept of Health & Human Services


Assistance Listing No.	Federal Program Title	Award/Contract Control Number	State Agency No.	Expenditure Amount	Expend Amts Passed Through to Subrecipients	See Note E
Federal Program 93.658 Total				125,891,663	84,336	
93.659	Adoption Assistance		3070	9,599,300	0	
93.659	COVID-19 – Adoption Assistance		3070	49,057,422	0	
Federal Program 93.659 Total				58,656,722	0	
93.664	Substance Use Disorder Prevention that Promotes Opioid		1070	1,457,163	75,000	
Federal Program 93.664 Total				1,457,163	75,000	
93.665	COVID-19 – Emergency Grants to Address Mental and Substance		1070	2,630,240	2,137,500	
Federal Program 93.665 Total				2,630,240	2,137,500	
93.667	Social Services Block Grant		3000	5,675,000	0	
93.667			3070	35,948,531	0	
Federal Program 93.667 Total				41,623,531	0	
93.669	Child Abuse and Neglect State Grants		3070	1,694,750	0	
93.669	COVID-19 – Child Abuse and Neglect State Grants		3070	254,383	0	
Federal Program 93.669 Total				1,949,133	0	
93.670	Child Abuse and Neglect Discretionary Activities		3070	616,914	137,533	
Federal Program 93.670 Total				616,914	137,533	
93.671	Family Violence Prevention and Services/Grants for		3000	2,321,336	2,236,490	
93.671	COVID-19 – Family Violence Prevention and Services/Grants for		3000	971,920	875,500	
Federal Program 93.671 Total				3,293,256	3,111,990	
93.674	John H. Chafee Foster Care Program for Successful		3070	3,507,299	2,819,418	
93.674	COVID-19 – John H. Chafee Foster Care Program for Successful		3070	4,394,277	1,214,649	
Federal Program 93.674 Total				7,901,576	4,034,067	
93.732	Mental and Behavioral Health Education and Training		3600	274,108	0	

The notes to the schedule of expenditures of federal awards are an integral part of this schedule.

Application SF-424M

Program Name: Social Services Block Grant
Grantee Name: Department of Children, Youth, and Families
Report Name: Application SF-424M
Report Period: 10/01/2023 to 09/30/2024
Report Status: Submitted with Warnings

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Administration for Children and Families		Form Approved Control No: 4040-0020 Expires: 02/08/2026 Version 01.2	
APPLICATION FOR FEDERAL ASSISTANCE SF - 424 - MANDATORY			
* 1.a. Type of Submission: <input type="radio"/> Plan <input checked="" type="radio"/> Funding Request	* 1.b. Frequency: <input checked="" type="radio"/> Annual <input type="radio"/> Other * Other (Specify)	* 1.c. Consolidated Application/ Plan/Funding Request? Explanation:	* 1.d. Version: <input checked="" type="radio"/> Initial <input type="radio"/> Resubmission <input type="radio"/> Revision <input type="radio"/> Update
		2. Date Received:	State Use Only:
		3. Applicant Identifier:	
		4a. Federal Entity Identifier:	5. Date Received By State:
		4b. Federal Award Identifier:	6. State Application Identifier:
7. APPLICANT INFORMATION			
* a. Legal Name: Department of Children, Youth and Families			
* b. Employer/ Taxpayer Identification Number (EIN/TIN):	1823847397A1	* c. Organizational UEI:	FHSQBHMMKJL4
* d. Address:			
* Street 1:	1500 Jefferson St	Street 2:	
* City:	Olympia	County:	Washington
* State:	WA	Province:	
* Country:	United States	* Zip / Postal Code:	98504-0975
e. Organizational Unit:			
Department Name:		Division Name:	
f. Name and contact information of person to be contacted on matters involving this application:			
Prefix:	* First Name: Shannon	Middle Name:	* Last Name: Mathis
Suffix:	Title: Deputy Chief Financial Officer, Ops	Organizational Affiliation:	
* Telephone Number: (360) 972- 0139	Fax Number:	* Email: shannon.mathis@dcyf.wa.gov	
* 8a. TYPE OF APPLICANT: A: State Government			
b. Additional Description:			
* 9. Name of Federal Agency: Administration for Children and Families, Office of Community Services			
Catalog of Federal Domestic		CFDA Title:	

		Assistance Number:		
10. CFDA Numbers and Titles 1		93.667		Social Services Block Grant
11. Descriptive Title of Applicant's Project SSBG FFY2024				
12. Areas Affected by Funding:				
13. CONGRESSIONAL DISTRICTS OF:				
* a. Applicant 10		b. Program/Project:		
Attach an additional list of Program/Project Congressional Districts if needed.				
14. FUNDING PERIOD:		15. ESTIMATED FUNDING:		
a. Start Date: 10/01/2023	b. End Date: 09/30/2024	* a. Federal (\$): \$0	b. Match (\$): \$0	
* 16. IS SUBMISSION SUBJECT TO REVIEW BY STATE UNDER EXECUTIVE ORDER 12372 PROCESS?				
a. This submission was made available to the State under the Executive Order 12372				
Process for Review on :				
b. Program is subject to E.O. 12372 but has not been selected by State for review.				
c. Program is not covered by E.O. 12372.				
* 17. Is The Applicant Delinquent On Any Federal Debt?				
<input type="radio"/> YES <input checked="" type="radio"/> NO				
Explanation:				
18. By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)				
**I Agree <input checked="" type="checkbox"/>				
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.				
18a. Typed or Printed Name and Title of Authorized Certifying Official Shannon Mathis		18c. Telephone (area code, number and extension) (360) 902-7912		
		18d. Email Address shannon.mathis@dcyf.wa.gov		
18b. Signature of Authorized Certifying Official 		18e. Date Report Submitted (Month, Day, Year) 08/28/2023		
Attach supporting documents as specified in agency instructions.				

(Follow form instructions)

Standard Form 425
OMB Approval Number: 4040-0014
Expiration Date: 02/28/2025

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

FEDERAL FINANCIAL REPORT

(Additional Page)

Federal Agency & Organization : HHS-ADMINISTRATION FOR CHILDREN & FAMILIES

Federal Grant ID : 2202WASOSR

Recipient Organization : Department of Children, Youth, and Families
1500 Jefferson St SE, OLYMPIA, WA 98504-0975 USA

UEI : FHSQBHMMKJL4

UEI Status when Certified : ACTIVE (as of 12/30/2022)

EIN : 1823847397A1

Reporting Period End Date : September 30, 2022

Status : Awarding Agency Approval

Remarks :

Federal Agency Review

Reviewer Name : Chen, Angel

Phone # : +1 (646) 905-8120

Email : angel.chen@acf.hhs.gov

Review Date : February 14, 2023

Review Comments :

(Follow form instructions)

Standard Form 425
OMB Approval Number: 4040-0014
Expiration Date: 02/28/2025

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hour per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

FEDERAL FINANCIAL REPORT

(Additional Page)

Federal Agency & Organization : HHS-ADMINISTRATION FOR CHILDREN & FAMILIES

Federal Grant ID : 2102WASOSR

Recipient Organization : Department of Children, Youth, and Families
1500 Jefferson St SE, OLYMPIA, WA 98504-0975 USA

UEI : FHSQBHMMKJL4

UEI Status when Certified : ACTIVE (as of 12/29/2022)

EIN : 1823847397A1

Reporting Period End Date : September 30, 2022

Status : Awarding Agency Approval

Remarks :

Federal Agency Review

Reviewer Name : Chen, Angel

Phone # : +1 (646) 905-8120


Email : angel.chen@acf.hhs.gov

Review Date : February 23, 2023

Review Comments :

Department of Health and Human Services
Administration for Children and Families
Temporary Assistance for Needy Families (TANF) ACF - 196R Financial Report
Part 1: Expenditure Data

State WASHINGTON	Grant Year 2022	Fiscal Year 2023	Report Quarter Ending 12/31/2022	Next Quarter E nding 06/30/2023	Report is Submi tted as: <div><div></div>New <div></div>Revised <div></div>Final</div>
	(A) Federal Funds State Family Assistance Grant	(B) State Funds	(C) State Funds	(D) Federal Funds Contingency Funds Award Reconciliation FS at FMAP Rate of .562	
1. Awarded	\$378,987,702.00			\$45,148,015.00	
2. Transferred to CCDF Discretionary	\$108,021,310.60				
3. Transfered to SSBG	\$5,675,000.00				
4. Adjusted Award	\$265,291,391.40				
5. Carryover	\$59,997,508.60				
Expenditure Categories	Federal TANF Expenditures	State MOE Expenditures in TANF	MOE Expenditures Separate State Programs	Expenditures with Contingency Funds	
6. Basic Assistance	\$696,844.94				
6.a. Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	\$696,844.94				
6.b. Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	\$0.00				
7. Assistance Authorized Solely Under Prior Law	\$0.00				
7.a. Foster Care Payments	\$0.00				
7.b. Juvenile Justice Payments	\$0.00				
7.c. Emergency Assistance Authorized Solely Under Prior Law	\$0.00				
8. Non-Assistance Authorized Solely Under Prior Law	\$0.00				
8.a. Child Welfare or Foster Care Services	\$0.00				
8.b. Juvenile Justice Services	\$0.00				
8.c. Emergency Services Authorized Solely Under Prior Law	\$0.00				
9. Work, Education, and Training Activities	\$2,218,982.99				
9.a. Subsidized Employment	\$320,788.56				
9.b. Education and Training	\$176,381.38				
9.c. Additional Work Activities	\$1,721,813.05				
10. Work Supports	\$0.00				
11. Early Care and Education	\$24,950,679.51				
11.a. Child Care (Assistance and Non-Assistance)	\$24,950,679.51				
11.b. Pre-Kindergarten/Head Start	\$0.00				
12. Financial Education and Asset Development	\$0.00				
13. Refundable Earned Income Tax Credits	\$0.00				
14. Non-EITC Refundable State Tax Credits	\$0.00				
15. Non-Recurrent Short Term Benefits	\$0.00				

16. Supportive Services	\$299,114.18			
17. Services for Children and Youth	\$0.00			
18. Prevention of Out-of-Wedlock Pregnancies	\$0.00			
19. Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0.00			
20. Child Welfare Services	\$28,573,000.00			
20.a. Family Support/Family Preservation /Reunification Services	\$0.00			
20.b. Adoption Services	\$0.00			
20.c. Additional Child Welfare Services	\$28,573,000.00			
21. Home Visiting Programs	\$0.00			
22. Program Management	\$3,258,886.98			
22.a. Administrative Costs	\$2,498,146.81			
22.b. Assessment/Service Provision	\$0.00			
22.c. Systems	\$760,740.17			
23. Other	\$0.00			
24. Total Expenditures	\$59,997,508.60			
25. Transitional Services for Employed	\$363,277.31			
26. Job Access	\$0.00			
27. Federal Unliquidated Obligations	\$0.00			
28. Unobligated Balance	\$0.00			
29. State Replacement Funds				
Quarterly Estimate	Estimate of TANF Funds Requested			
30. Estimate of TANF Funds Requested for the Following Quarter	\$97,514,854.00			
THIS IS TO CERTIFY THAT THE INFORMATION REPORTED ON ALL PARTS OF THIS FORM IS ACCURATE AND TRUE TO THE BEST OF MY KNOWLEDGE AND BELIEF.				
Signature, Approving State Official 	State Official Name Debra Trickler	State Official Title Accounting & Internal Control Administrator	State Official Agency WASHINGTON	
Signature Date: 02/06/2023		Date Submitted: 02/06/2023		