

Home Visiting Service Account

Presentation to IPEL

Transition of Payment Methodology

Budget-Based Actuals → Rates-Based

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Washington State Department of
CHILDREN, YOUTH & FAMILIES



HOME VISITING AT A GLANCE, SFY 2023



2,999

FAMILIES SERVED



3,015

CHILDREN SERVED



41,116
HOME VISITS

15,211
ENCOUNTERS

2024 Programs Supporting Tribal Communities

4 Tribes

Lummi Nation - Family Spirit
12 families

Tulalip Tribe – Family Spirit
18 families

*Suquamish Tribe -
Parents As Teachers*
24 families

Cowlitz Tribe - Parents As Teachers
24 families

2 Tribal Organizations

United Indians of All Tribes
Foundation - *Parents As Teachers*
31 Urban Indian and Native Hawaiian
families in King County

Hummingbird Indigenous Services -
Family Spirit
15 Urban Indian and Native Hawaiian
families in King County

4 Other Organizations Supporting Tribes

First Steps Family Support
15 families on Olympia Peninsula with PAT

Seattle-King Public Health
15 Muckleshoot families with NFP

Whatcom County Health Dept
12 Lummi families with NFP

Yakima Valley Farmworkers Clinic
15 Yakama families with PAT

Yakima Valley Memorial Hospital
32 Yakama families with NFP



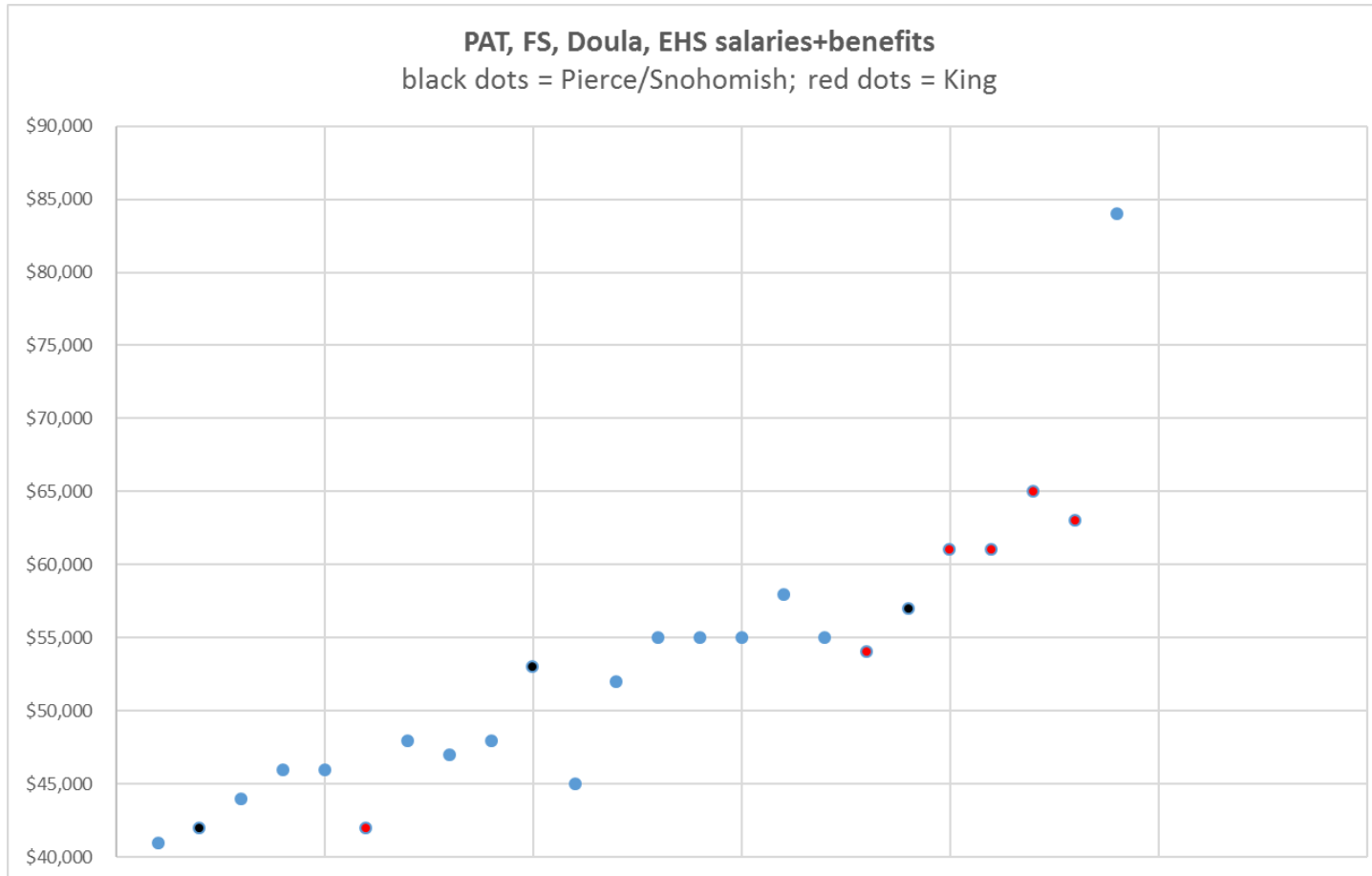
Why Rates?

What is the Problem we're Trying to Solve?

- Many rates for contracted client service groups across DCYF are outdated, lack a rationale or methodology, do not fully reflect program requirements in the contract, and were developed under different methods that have led to substantial variation across service providers.
- Implementing properly-constructed rates should lead to –
 - More fairly compensating providers for work required in our contracts
 - Pay similar/same for similar work across the agency
 - Be scalable and sustainable to administer
 - Support a continuum of services

Illustrating Tension – distance for rate

2021 Wage Analysis



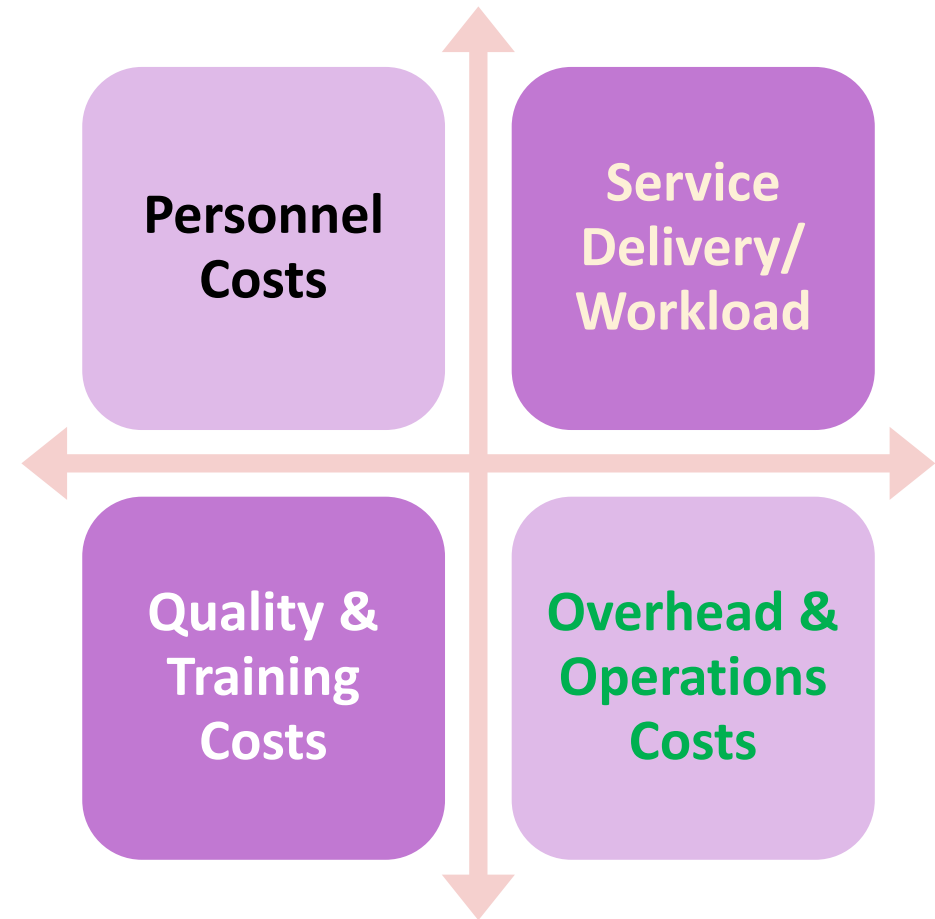
Local Implementing Agencies (LIAs) arranged on the spectrum of their salary ranges - huge variation resulting in big variation in how programs are paid (actuals – based budget)

How Rates Are Built

Each of these cost areas are used to build the overall rate.

Data is gathered and analyzed on all costs required by the DCYF contract to administer the home visiting program.

Programs will use the overall rate, and not be required to apply the individual costs in their financial operations.

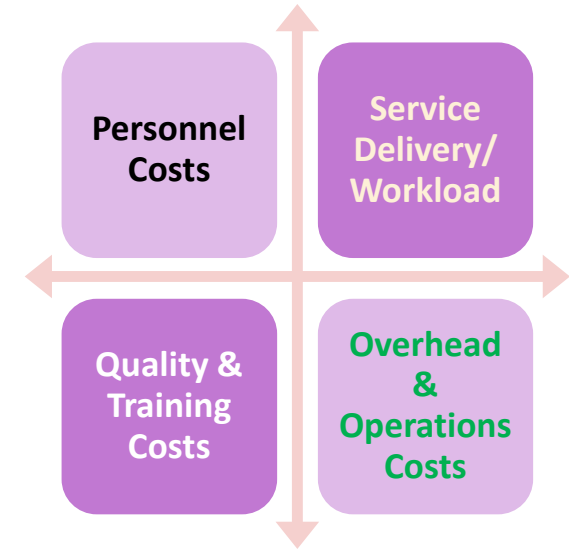


Approach to Equity

- Are we ensuring that the rate process does not further marginalize communities of color?
- Are we ensuring that Indigenous, Black and People of Color led/owned community agencies are not negatively impacted by the rate process? How will we know?
- Are we ensuring that rural communities and the agencies that serve them are not being disproportionately being impacted by the rates process?

What we've accomplished in Home Visiting Rates

- In partnership with providers, we've identified all the cost elements for each of the rates buckets (to the right)
- We've collected cost data on each of these cost buckets.
- We've gotten feedback from providers to better understand the details of costs.
- We've built rates for 6 home visiting models and finalizing a payment methodology.
- We're working through implementation (including contract language, reporting, budgets, invoicing, etc.)



Where are we now? *Tribal Programs in Rates*

- State Funded Models are moving into rates on July 1, 2024:
 - 3 Family Spirit programs
 - Hummingbird Indigenous Family Services (15 families)
 - Lummi Nation (12 families)
 - Tulalip Tribe (18 families)

The aim is that programs will ultimately receive more adequate funding for their programming using this new payment methodology.

Where are we now? *Tribal Programs in Delay Status*

- Program models with mixed funding are delayed due to federal negotiations.
- 3 Parents as Teachers programs
 - Cowlitz Tribe (24 families)
 - Suquamish Tribe (24 families)
 - United Indians of All Tribes Foundation (31 families)
- Programs will receive an interim budget increase on July 1. We expect them to move into rates during the year.

Questions?



Thank You!

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