



# Home Visiting Advisory Committee Meeting

October 28, 2021

10:00 – 2:00 PM



# Introductions

Write in the chat:

- Name
- Organization and Role



# Agenda

- 10:00 – 10:10 Welcome and Introductions
- 10:10 – 10:40 Framing the HVAC Recommendations
- 10:40 – 12:10 Subcommittee Break-out
- Data Systems
  - Workforce Development
- 12:10 – 12:25 Break
- 12:25 – 1:55 Cost of Services
- 1:55 – 2:00 Closing



# Framing the HVAC Recommendation



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# Proviso Language – HVAC Recommendations

“The home visiting advisory committee established in RCW 43.216.130 shall make recommendations to the department and the legislature by June 1, 2022, containing strategies for supporting home visiting providers and serving additional families. Recommendations should include, but are not limited to, strategies in the 2019 report to the legislature Opportunities and Considerations for Expanding Home Visiting Services in Washington State, such as enhancing data system collections and reporting, professional development supports, and rate adjustments to reimburse for the true cost of service delivery.”





# Logistics

- Intent
  - This is an HVAC recommendation to DCYF and the legislature.
- Elements of the Recommendation
  - Strategies for supporting home visiting providers and serving additional families
  - Should include, but not limited to, strategies in the 2019 Expansion Report such as:
    - Enhancing data system collection and reporting
    - Professional development supports
    - Rate adjustments to reimburse for the true cost of service delivery



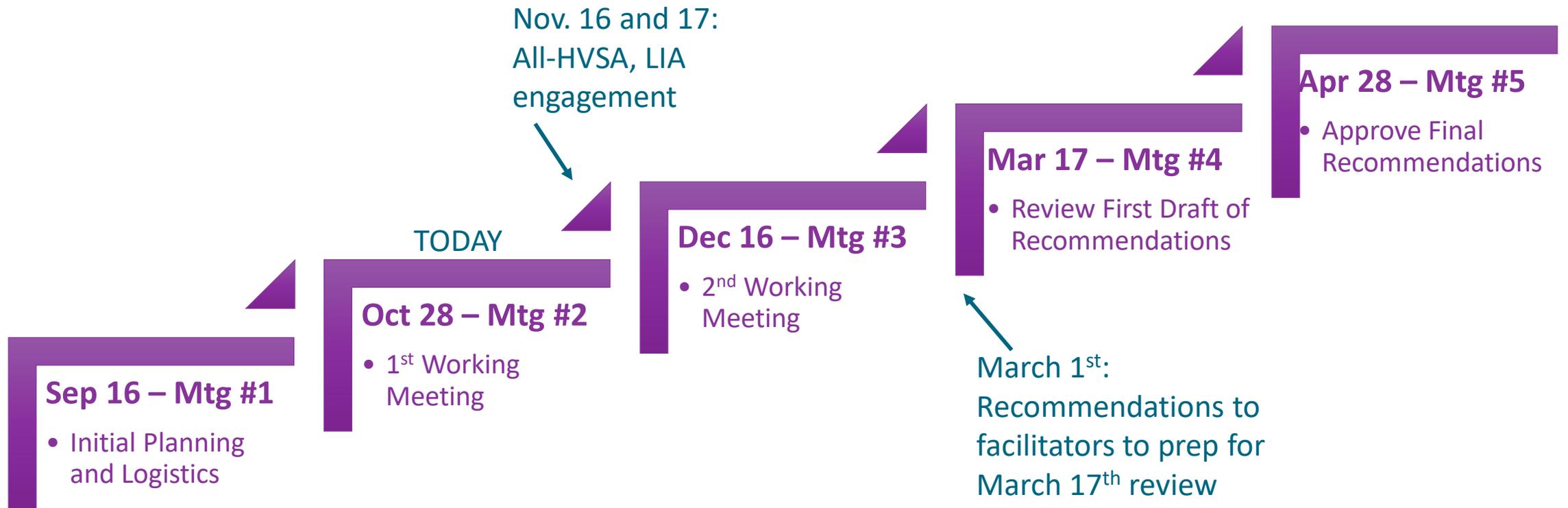


# Logistics

- Deadlines:
  - The recommendations are due to the legislature by June 1, 2022
  - The recommendation is due to Office of Financial Management (OFM) by May 6<sup>th</sup>, 2022
  - DCYF internal teams will start reviewing for format, budget and equity by March 18<sup>th</sup> (*DCYF will not edit the content of the recommendations and HVAC will review/approve the recommendations again after DCYF review*)
- Length/Structure of Report:
  - Recommendation is 5 pages or less. Clearly outline the recommendations
  - Recommendation for structure: Table of Contents, Introduction, Recommendations, Closing



# HVAC Recommendation Timeline



- What additional communication or meeting frequency do you need to develop recommendations by March 1<sup>st</sup>?

# Progress Since Last Meeting

- Contracted with Cedar River Group for facilitation support
  - John Howell
  - Robert Feldstein
  
- Sub-committee preparation



# Proposed Framework for Recommendations

- Proposed framework through which recommendations can be filtered:
  1. Equity Impact
    - Who does this recommendation impact? Are there any unintended consequences to implementing this recommendation?
  2. Budgetary Impact
    - How much will it cost to implement this recommendation? Who will implement? Is an FTE needed?
  3. Authorizing/Approving Authority
    - Does DCYF have the authority to implement this recommendation or will they need to partner with other State agencies or funders (MIECHV) to implement this recommendation?
  4. Gap this recommendation addresses
    - Is this recommendation addressing a gap in the system? Will this recommendation full address the gap?
  5. Timeline for completion
    - Can this recommendation be implemented immediately? Will this require new resources, staff, planning, etc and will it be a long-term recommendation?
  6. \*Priorities among recommendations
    - Among subcommittee recommendations and among full suite of recommendations



# Logistics Questions for Sub-committees

- Any feedback on the Proposed Framework for Recommendations?
- What additional communication or meeting frequency do you need to develop recommendations by March 1<sup>st</sup>?
- What information would you like to know from the HV field to better develop these recommendations?
  - Develop up to 3 questions to be asked at the Nov. 16<sup>th</sup> and 17<sup>th</sup> All-HVSA meeting



Questions?



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# Sub-Committee Breakouts

- Data and Evaluation
- Workforce Development

*We will have 90 minutes in Sub-committees, followed by a 15 min break*

*Please return to the full group at 12:25*



# BREAK

We will get started again at 12:25



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# Closing

A moment for reflection:

- We went through A LOT of content today. Thank you! As we think about next steps in developing the recommendations:
  - What is one take-away from our conversations today?
  - What are your hopes for the recommendations?
  - What additional information do you need to support developing the first draft set of recommendations by March 1<sup>st</sup>, 2022.

Please share your thoughts in the chat



# Thank You!

**Next Meeting: Thursday, December 16<sup>th</sup>, 2021**



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