Caregiver Supports Project

Project Update Presentation

September 28, 2023

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Welcome

- Caregiver Supports Project: Implement a continuum of placement resources that enable safe, stable, and supported placements for children and youth in foster care.
- Part of the <u>Thriving Families campaign</u>.
- Today's presentation:
 - Caregiver Supports Contract Provider Rates
 - Catchment Areas Update
 - Timeline for procurement rollout



Phase 1 – Caregiver Support Level Payments for Licensed Caregivers

Implementation January 1, 2024

	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5	LEVEL 6	LEVEL 7
New Support Levels	Basic Maintenance Foster Care	Support Needs: Adolescent Low Needs	Support Needs: Chronic Physical Health	Support Needs: Developmental Disability	Support Needs: Developmental Disability & Chronic Physical Health	Support Needs: Moderate Mental Health	Support Needs: Complex Mental Health
	Rates for Caregiver Support Levels Based on Age						
Age: 0-5	\$722	N/A	\$1,407	\$1,749.50	\$2,092	\$2,434.50	\$2,777
Age: 6-11	\$846	N/A	\$1,531	\$1,873.50	\$2,216	\$2,558.50	\$2,901
Age: 12+	\$860	\$1,202.50	\$1,545	\$1,887.50	\$2,230	\$2,572.50	\$2,915



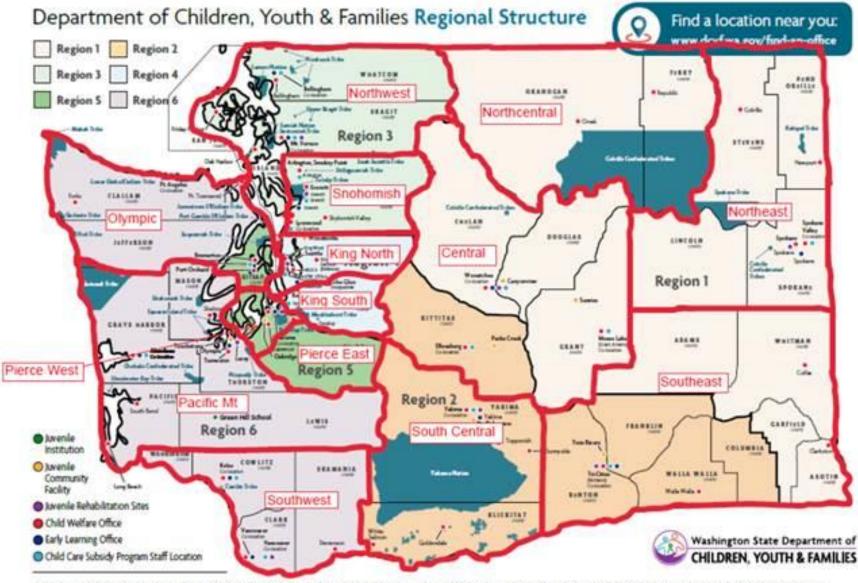
Phase 2 – Caregiver Supports Contract

Phased Implementation 2024-2026

- The Caregiver Supports Contract includes Placement Supports and Case Aides
 - The Leg funded Case Aides for levels 3-7
 - Support areas include system navigation support for accessing resources such as education advocacy, health and well-being coordination, finding local child care, culturally and developmentally appropriate care, transition to adulthood, and crisis supports.
- The Caregiver Supports Contract will be awarded by catchment area
- DCYF is working on a plan to roll out the Caregiver Supports Contracts in phases starting in Spring of 2024, the placements will not roll out all at once statewide
- Procurement for the new contracts is anticipated to being in late 2023 or early 2024



Caregiver Supports Catchment Areas





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Caregiver Supports Contract Rates

	REGIONALIZED PAYMENTS				
LEVEL	Zone 1	Zone 2	Zone 3	Zone 4	
1	\$495	\$529	\$508	\$564	
2	\$532	\$569	\$547	\$607	
3	\$577	\$616	\$592	\$657	
4	\$631	\$673	\$648	\$718	
5	\$782	\$834	\$803	\$890	
6	\$833	\$889	\$855	\$948	
7	\$961	\$1,025	\$987	\$1,093	
	HOURLY CASE AIDE RATES				
	\$55.78	\$57.84	\$56.72	\$62.68	

CATCHMENT AREAS

ZONE 1	Northeast
	South Central
ZONE 2	Pacific Mountair
	Southeast
	North Central
	Central
ZONE 3	Southwest
	Olympic
	Pierce East
	Pierce West
	Snohomish
	Northwest
ZONE 4	King North
	King South

The September YouTube narrated presentation was recorded on 9/28/23 and includes an outdated rate table. After further analysis, rates were modified in early October. The current rates are reflected in this slide.



Caregiver Supports Contract Rollout Guiding Principles

- Areas with higher placement instability
- Areas with higher percentage of kinship placements
- Provider / Service capacity
- Funding capacity as allocated by Leg

Order	Catchment Area
1	Southwest
2	South Central
3&4	King North & South
5	Northeast
6	Snohomish
7&8	Pierce East & West
9	Southeast
10	Pacific Mountain
11	Central
12	Northwest
13	Olympic
14	North Central



Caregiver Supports Contract Rollout Plan

- Two catchment areas rolled out per procurement, timeline TBD
 - There will be a learning curve that could impact the timelines

Procurement Step	Days	Actions
Solicitation	30-60	Post solicitation
		Pre-bid conference
		Q&A period
		Proposals due
Evaluation	7-12	Responsiveness check
		Proposal Evaluation
		Oral presentations
		Finalize top bidder(s)
Award	5-10	Anticipated apparent successful bidder
		Debrief period
		Anticipated award



Upcoming Communications

- Request for Information (RFI) posted on WEBS October 2023
 - Register for WEBS at <u>https://pr-webs-vendor.des.wa.gov/</u>
 - If you have technical difficulties or need assistance registering, please email webscustomerservice@des.wa.gov
 - WEBS User Guide: <u>https://des.wa.gov/sites/default/files/public/documents/ContractingPurchasing/WEBS/WEB</u> <u>S-VendorManual.pdf?=cb0a8</u>
- Pre-recorded project update webinars will be posted on the Caregiver Supports Project website on the last Thursday of each month
 - October 26th
 - Topics TBD
 - November 30th
 - Topics TBD
 - December 28th
 - Topics TBD



Thank you!

Please send all questions and comments to: DCYF.CaregiverSupports@dcyf.wa.gov

