



Agency Recommendation Summary

The Department of Children, Youth, and Families (DCYF) is submitting a placeholder request in the 2025-27 Biennial Budget to align the incremental costs of the Department’s lease obligations.

Program Recommendation Summary

090 - Program Support

The Department of Children, Youth, and Families (DCYF) is submitting a placeholder request in the 2025-27 Biennial Budget to align the incremental costs of the Department’s lease obligations.

Fiscal Summary

Fiscal Summary <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2026	2027	2025-27	2028	2029	2027-29
Operating Expenditures						
Fund 001 - 1	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Decision Package Description

Currently DCYF leases over one million square feet of space in over 70 facilities statewide. DCYF is requesting a placeholder to align funding to support either existing approved relocations to new facilities or increases to exiting leases when up for renewal.

Assumptions and Calculations

Expansion, Reduction, Elimination or Alteration of a current program or service:

This is a placeholder request.

Detailed Assumptions and Calculations:

This is a placeholder request.

Workforce Assumptions:

Not applicable.

Historical Funding:

This is a placeholder request.

Strategic and Performance Outcomes

Strategic Framework:

This decision package directly relates to goal number 5: Efficient, effective, and accountable government. Establishing appropriate service locations allows the agency to provide adequate customer service to clients and also promote a healthy workplace culture through employee satisfaction.

Performance Outcomes:

Improve quality and intention in agency practice. DCYF is legally obligated to provide services to millions of clients across the state. To accomplish this mission, DCYF must have accessible American Disability Act (ADA) compliant office locations across the state, which allow staff to meet with clients and provide them services. This request maximizes office space usage and service delivery to clients.

Equity Impacts

Community Outreach and Engagement:

Not applicable.

Disproportional Impact Considerations:

Not applicable.

Target Communities and Populations:

Families serviced by DCYF programs.

Community Inputs and Incorporation:

Not applicable.

Other Collateral Connections

HEAL Act Agencies Supplemental Questions

Not applicable.

Puget Sound Recovery:

Not applicable.

State Workforce Impacts:

Not applicable.

Intergovernmental:

Not applicable.

Stakeholder Impacts:

Not applicable.

State Facilities Impacts:

Not applicable.

Changes from Current Law:

Not applicable.

Legal or Administrative Mandates:

Not applicable.

Governor's Salmon Strategy:

Not applicable.

IT Addendum

Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?

No

Agency Contact Information

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