



Home Visiting Advisory Committee Meeting

April 17, 2025



Welcome

—We are glad you are here—

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- Celebrate the opportunity to be in community together.
- Take a few minutes to get settled
- Self Care Permission

Public Attendees

- Welcome to the HVAC meeting. We are happy to have you.
- Meeting Participation Guidelines.
 - Only HVAC members can vote or respond to polls.
 - Save comments and questions for public portion of the meeting.
 - Any technical difficulties reach out Soraya Ayoubi via private message.



Introductions

In the chat:

- Name
- Organization and Role
- Please put HVAC member, Guest, DCYF staff or Trio member after you name in your zoom square
 - Let us know if you need help changing how your name shows up.



Community/Relationship Building



Washington State Department of
CHILDREN, YOUTH & FAMILIES

Home Visiting Advisory Committee Virtual Meeting Agenda

April 17, 2025 – 9:00am to 12:30pm

Agenda

Time	Activity/ Topic
9:00	Welcome and Introductions Community Engagement Activity <u>GOAL/OUTCOME:</u> Build community connection and relationships
	HVSA Data Review & Discussion <u>GOAL/OUTCOME:</u> Committee review HVSA from SFY25.
	Legislative Update <u>GOAL/OUTCOME:</u> Members will hear the latest on bills and budget.
11:00am	Stretch Break (20 Minutes)
	Updates <u>GOAL/OUTCOME:</u> The committee will hear updates on various projects and have an opportunity to ask questions. <ol style="list-style-type: none">1. HVAC Co-Chair Update2. State & Federal budget updates3. DCYF Agency Updates
12:30	Closing Remarks/Adjourn Business Meeting

Next Meeting: June12, 2025- Virtual Meeting 9:00am-2:00pm



HVSA Data Review

GOAL/OUTCOME: Members will review and discuss data from SYF24.

HVSA Data Review

April 17, 2025

Department of Health



HOME VISITING AT A GLANCE, SFY 2024



3,291

FAMILIES SERVED



3,431

CHILDREN SERVED



51,160

HOME VISITS

14,932

ENCOUNTERS

- **58%** of families were experiencing poverty at or below 100% FPL
- **69%** of caregivers were from racial groups recognized as experiencing disproportionate impacts of adverse outcomes
- **85%** of children served were under age 3

HVSA Aligned Measures

Domain 1: Improved Maternal and Newborn Health

- Continued breastfeeding after age 6 mos
- Routine well-child visits completed on-time
- Depression screening completed for primary caregiver

Domain 2: Reduced Child Injuries, Abuse and Neglect

- Investigated case of child maltreatment initiated

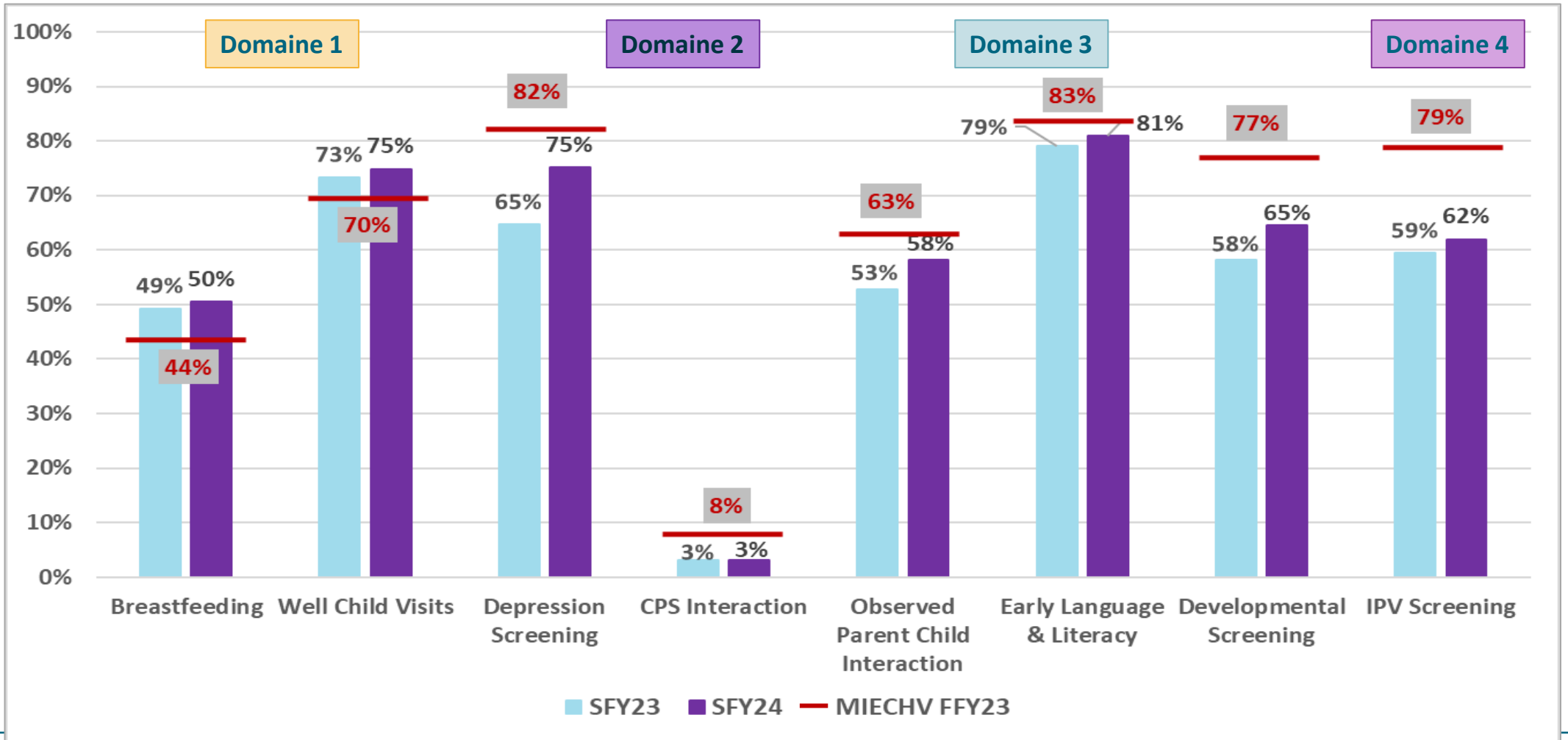
Domain 3: Improved School Readiness and Achievement

- Observed parent child interaction
- Child received daily literacy activities from family member
- Child developmental screenings completed on time

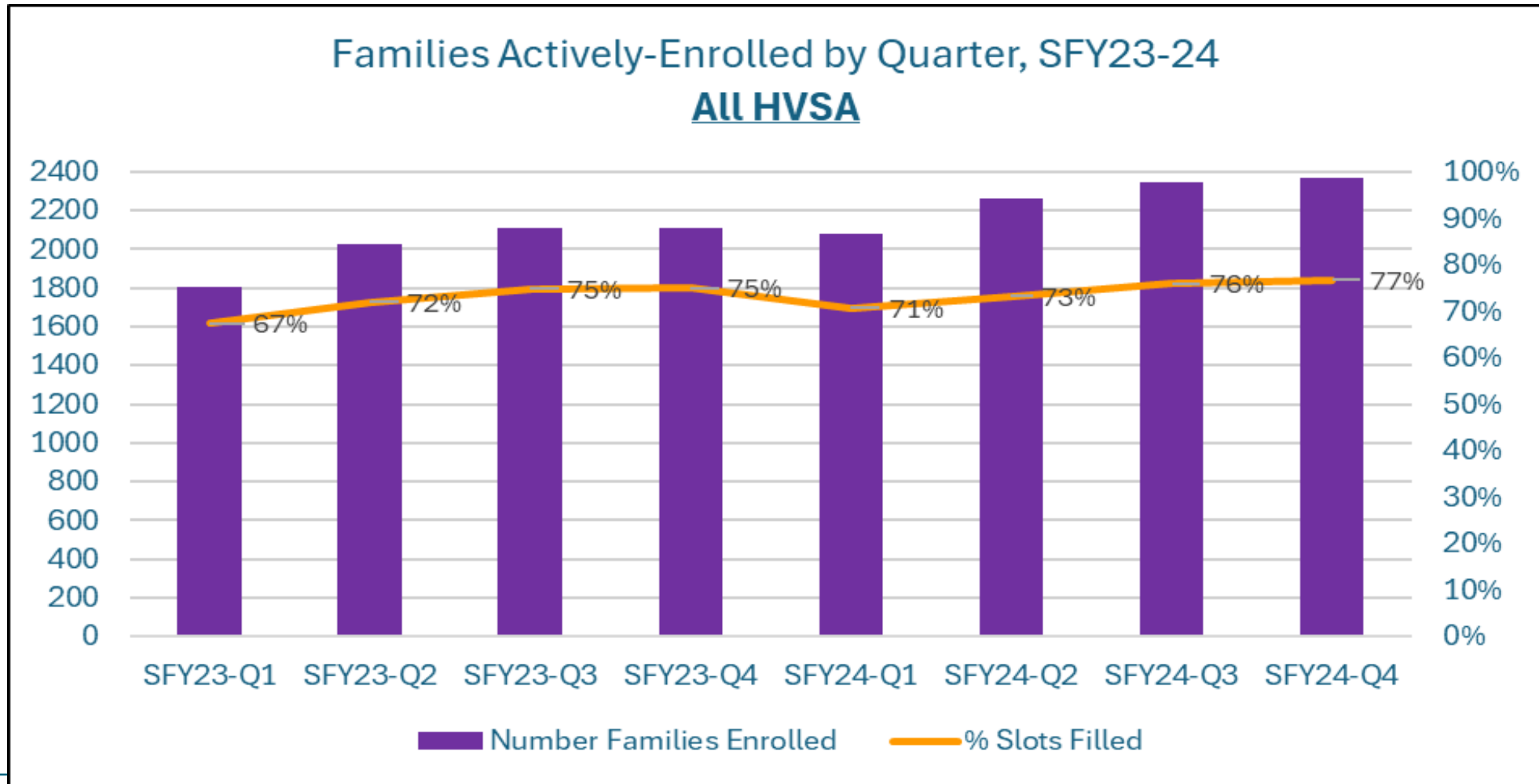
Domain 4: Reduced Crime or DV

- IPV screenings for primary caregiver

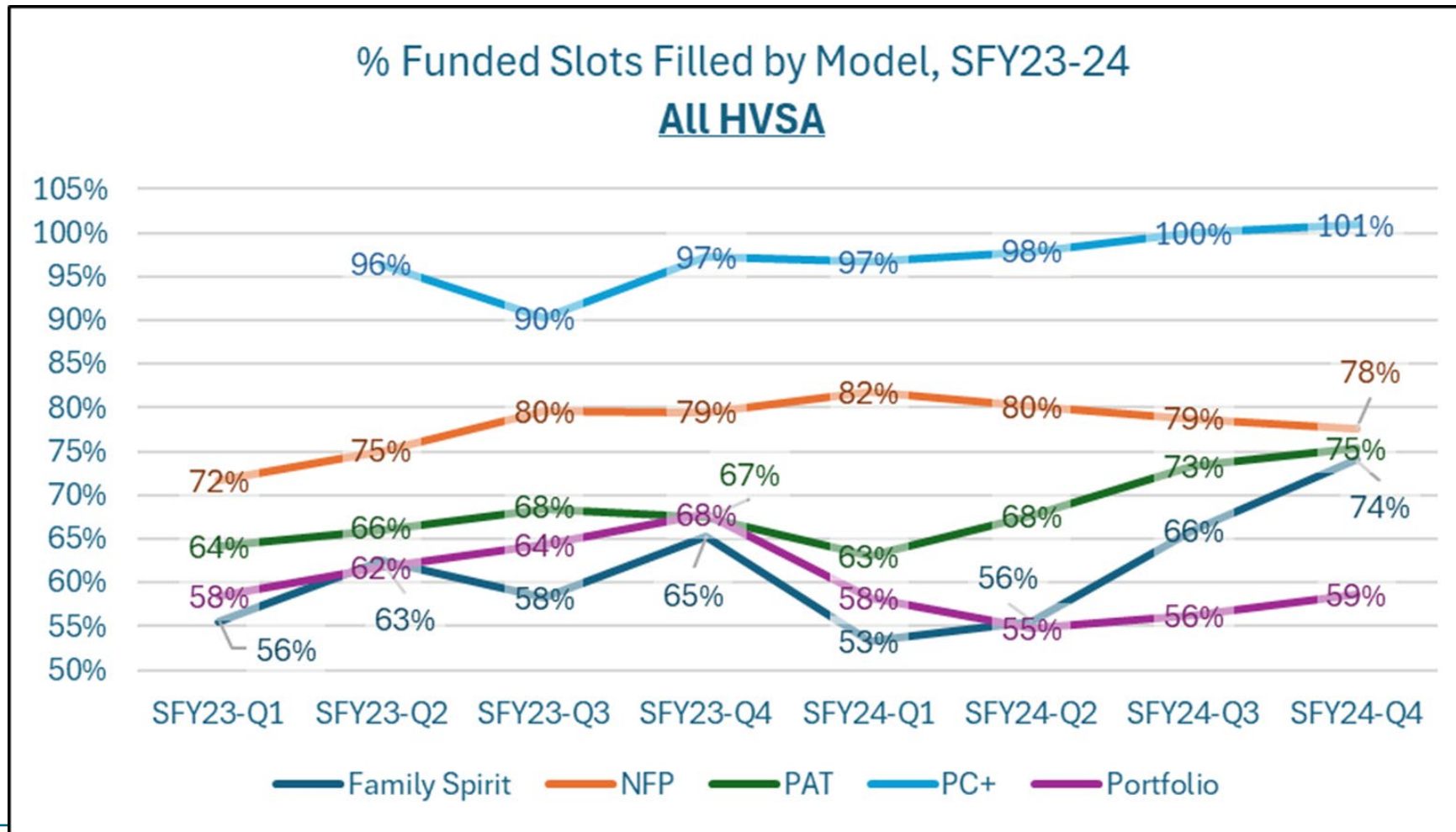
Aligned Measures Performance, All HVSA, SFY23-24



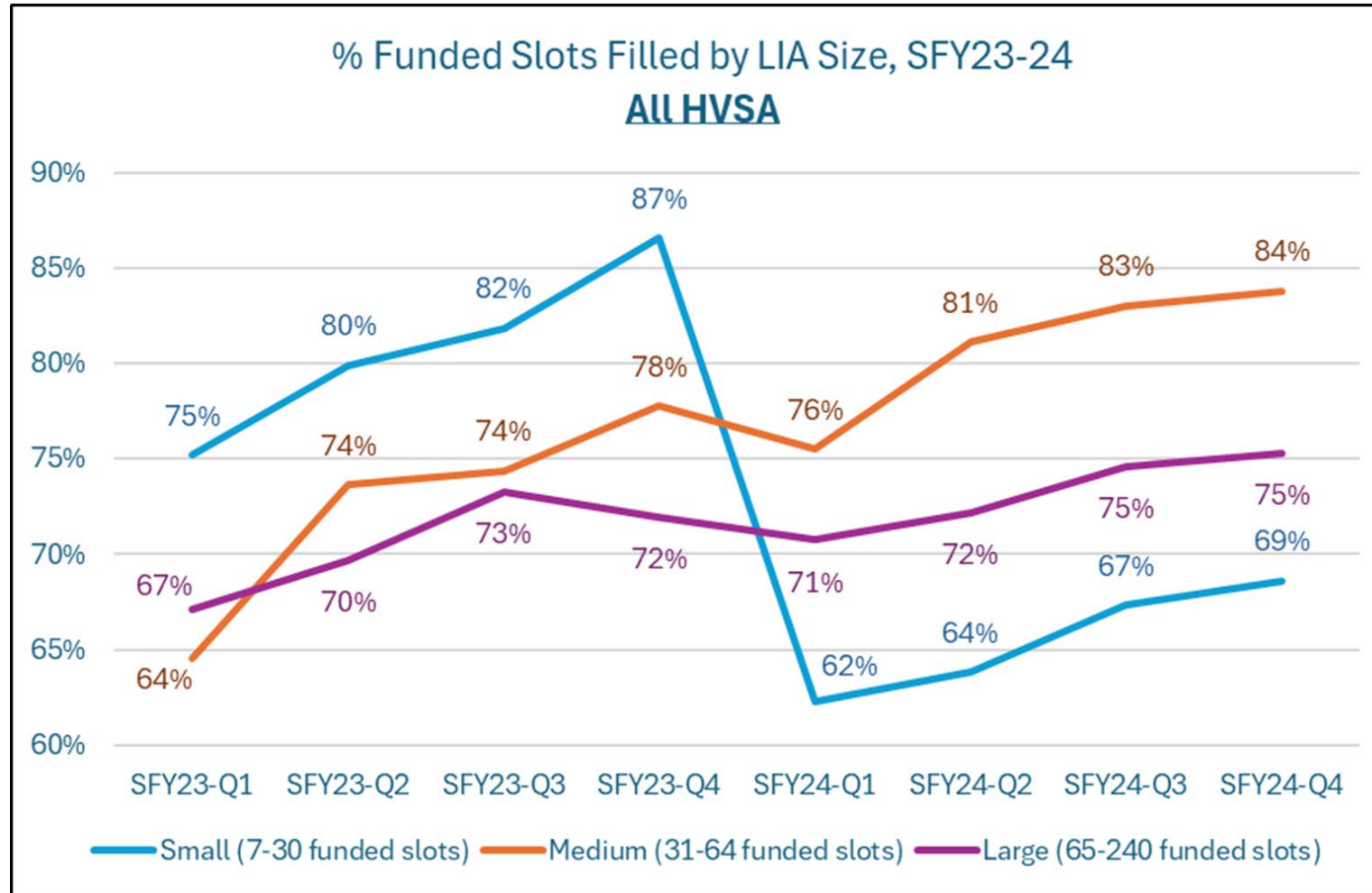
Enrollment Performance – All HVSA



Enrollment Performance By Model

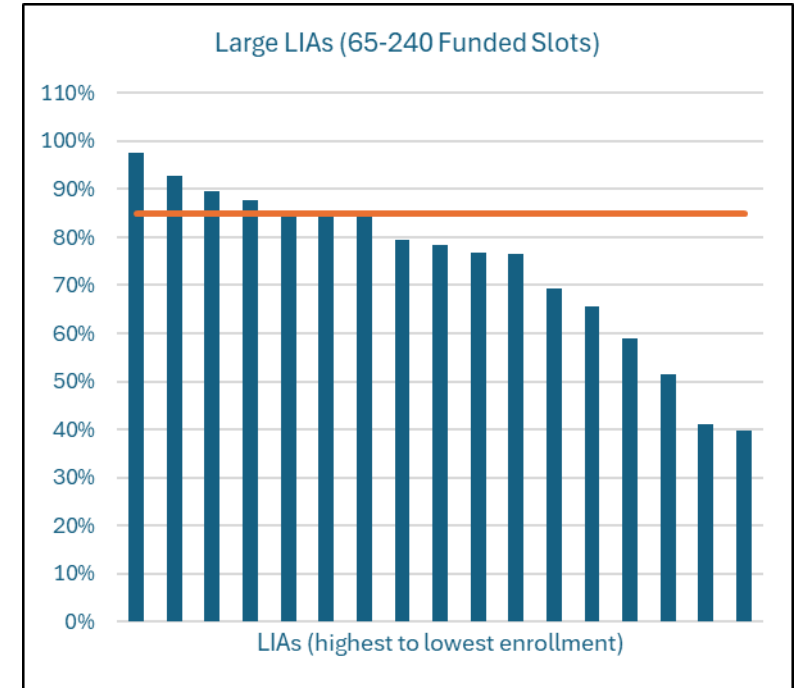
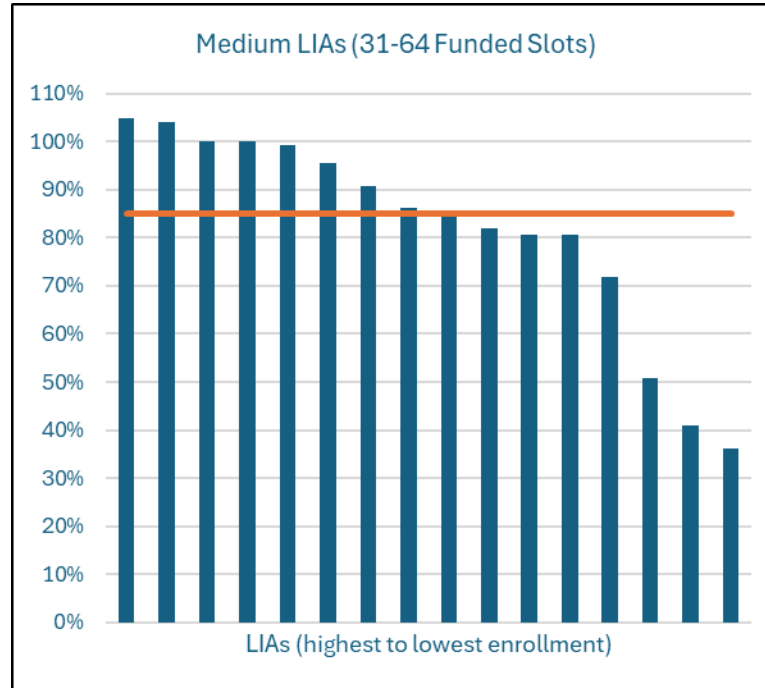
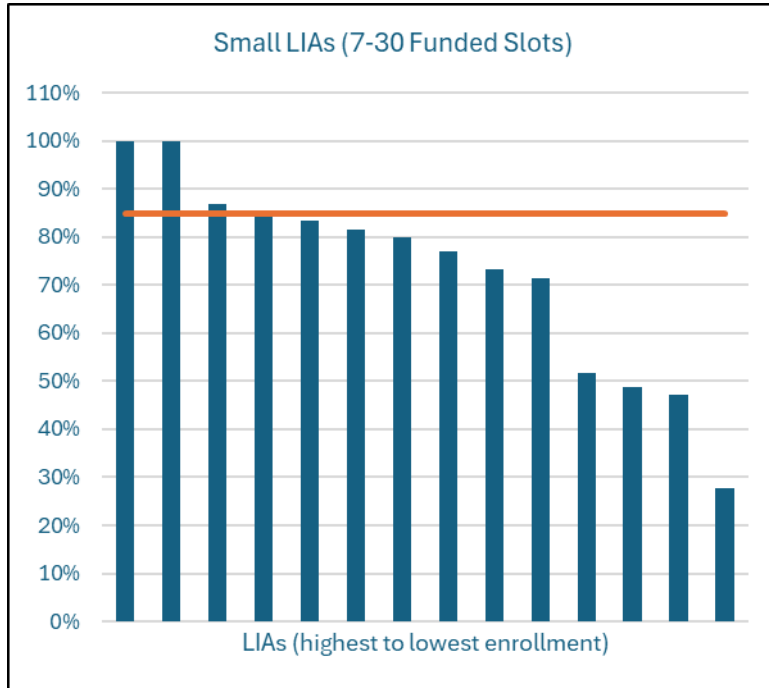


Enrollment Performance – By LIA Size



Enrollment Performance by LIA, SFY24-Q4 Only

By LIA Size



Referrals

Source of referral to
Home Visiting,
reported by Families
in SFY24

Referral Source	Freq.	Percent
Health Provider/Health Plan/Health Dept	1,187	24%
Family/Friend	509	10%
Other home visiting program	354	7%
WIC	348	7%
Community Agency	262	5%
Direct Recruitment	261	5%
Other	230	5%
MSS/FirstSteps/Medicaid	187	4%
Self	183	4%
DSHS/CSO/TANF	127	3%
Internal Referral	85	2%
School/Early Education/Child Care	78	2%
Early Intervention/ESIT	61	1%
Child Welfare/CPS/Judicial	46	1%
Mental & Behavioral Health	21	0%
Substance Use Treatment	14	0%
Missing/Unknown	971	20%
Total	4,924	100%



April 17, 2025

Status of the State Budget and Home Visiting

Erica Hallock

Director of Policy and Advocacy
Start Early Washington



Washington State Department of
CHILDREN, YOUTH & FAMILIES





WA State Faces Budget Gap

- Washington one of only states with four-year balanced budget requirement
- Based on March Revenue Forecast, our four-year budget gap ~\$16 billion
- June Revenue Forecast expected to be grim – largely due to federal actions (e.g. tariffs, executive orders, etc).

Response to Budget Gap



- Governor Ferguson directed state agencies to prepare ~6% budget reduction exercises
- Legislative budget writers considering mixture of budget cuts + new revenue, with Senate and House suggesting differing revenue approaches



Senate & House Release Initial Proposals

- On March 24, the Senate and House released individual budget proposals
- Senate's proposal totals \$78.5 billion
- House proposal totals just under \$77.8 billion

Governor's Response to Senate & House Proposals



- Following Senate and House budget releases, Governor Ferguson press conference where he announced opposition to “wealth tax” and also his belief that budgets include too many new investments
- As comparison, the Senate budget assumed \$4.2 billion from the wealth tax and the House budget \$2.4 billion

Next Steps for Finalizing State Budget



- Because the Senate and House budget proposals are predicated upon the wealth tax, additional cuts are likely.
- Additionally, unclear if legislative votes are there for other revenue options.
- How much new revenue can be generated?
- Add in federal uncertainty
- Sine Die on April 27?



What about Home Visiting?

- Both Senate and House Sweep Home Visiting Underspend
 - House sweeps \$1.5M
 - Senate sweeps \$2.5M
 - House sweep is one-time, but Senate sweep is **ongoing**

Additional Ongoing Reductions Proposed



- House proposes \$500,000 biennial reduction
- Senate proposes \$8.056M biennial reduction
 - Funding provided via Fair Start for Kids Act in 2021
 - Per [DCYF Government Affairs Webinar](#), reduction impacts over 400 currently contracted
 - (Note DCYF webinar slides say no impact to Home Visiting in House budget)

Budget Comparison



	<u>ESSB 5167</u>	<u>ESSB 5167</u>
	As passed Senate floor 3/29/25	As passed House floor 3/31/25
Home Visiting		
Underspend sweep	(\$2,500,000)	(\$1,500,000)
Reduce funding for program expansion		(\$500,000)
Home Visiting Services Account reduction	(\$8,056,000)	

What's Next?



- Senate and House Budget negotiators meet to resolve differences between two approaches
- Decision hopefully by April 27

House Agency Detail



1. Home Visiting Services Acct

Savings are achieved by reducing the appropriation for the Home Visiting Services Account to align with projected expenditures. (General Fund-State) (One-Time)

9. Home Visiting Services Acct

Savings are achieved by decreasing the recent home visiting slot expansion by 25% percent. (General Fund-State) (Ongoing)

Senate Agency Detail



11. Home Visiting Underspend

Savings are captured to reflect projected underspend in the Home Visiting program, which provides voluntary, family-focused services to expectant parents and families with new babies and young children to support the physical, social, and emotional health of your child. (Home Visiting Services Account-State) (Ongoing)

12. Prenatal-to-3 Family Engagement

Funding and FTE are removed for Prenatal-to-3 Family Engagement, which provides home visiting, play and learn groups, parent peer-support groups, and other programs and services to those aged birth-to-three. (Home Visiting Services Account-State) (Ongoing)

Senate Budget Bill



32 necessary changes to law.

33 (20) (~~(\$3,020,000)~~) \$1,770,000 of the home visiting account—state
34 appropriation and \$6,540,000 of the home visiting account—federal
35 appropriation are provided solely for the home visiting program. Of
36 the amounts in this subsection(~~(÷~~

37 ~~(a))~~), \$2,020,000 of the home visiting account—state
38 appropriation and \$6,540,000 of the home visiting account—federal
39 appropriation are provided solely for a funding increase, including

p. 1050

ESSB 5167

Effect: Removes legislative direction for how DCYF should spend money. Gives DCYF discretion over how to spend this \$1,000,000.

1 to increase funding for contracts to support wage and cost increases
2 and create more equity in contracting among the home visiting
3 workforce.

4 (~~((b) \$1,000,000 of the home visiting account state appropriation~~
5 ~~is provided solely for the expansion of visiting services.))~~)





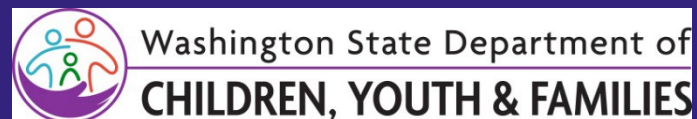
Questions?

Erica Hallock

Director of Policy & Advocacy

Start Early Washington

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HVAC Member QUESTIONS & DISCUSSION



Public QUESTIONS & DISCUSSION





20-minute Snack & Stretch Break

PROGRAM & BUDGET UPDATE

GOAL/OUTCOME Members will receive an update and have an opportunity to discuss



LANDSCAPE

- Changing state budget landscape
 - Senate and House initial budgets have divergent positions
- MIECHV budget has increased in accordance with 5 year Reauthorization
 - Broader federal policy and funding landscape is also unknown

Update on HVSA Rates Payment

DCYF Decision:

- **delay** the implementation of the rates-based payment methodology for NFP and PAT models
 - *Anticipate an insufficient budget to fully implement the new rates in July 2025*
 - *Continuing to move incrementally toward rates with NFP & PAT within the resources we have*
- **continue** the implementation of rates-based payment methodology where we've already implemented (state-only models: FS, PC+, Outreach Doulas)

Update on HVSA Contracts for SFY26

- DCYF will be communicating final contract and budget expectations in May for SFY26 (July 1, 2025-June 30, 2026).
- Standardized Caseloads: During SFY24 DCYF established standardized model caseloads for all models moving into rates, including NFP and PAT. As of July 2025 (SFY26), standardized caseloads will be applied in NFP and PAT contracts.
- Program Review to Inform SFY26 Contracting: DCYF is assessing LIA performance starting July 2023 by reviewing ongoing monitoring documentation related to:
 - *Staffing, enrollment, model fidelity and deliverables submissions*

Update on HVSA Contracts for SFY26

Goals:

- *Minimize service disruptions to families*
- *Support/stabilize LIA operations and community impact*

Process:

- *Review slots and budgets in partnership with LIAs*
- ***Exploring variation for tribal programs***

MIECHV BUDGET & APPLICATION UPDATE

- Application if due 4/21/25
 - Focus on sharing any changes to the previous year application.
 - Similar funding approach as last year. (base & match)
 - Our base stayed the same and our match increased.

	Base (Formula)	Federal Match	State Match (WA State Funds)
FFY25	\$11,261,560	\$1,520,964	\$506,988
FFY24	\$11,261,560	\$725,892	\$241,964
FFY23	\$12,786,985		
FFY23	\$10,003,144		

How are we allocating our \$750K Increase FY25 funding?

- LIA budgets:
 - Increase LIA budgets using the proposed regionalized rates to 72.5% of the regionalized rates starting in SFY26.
 - This will increase our LIA budget allocation by about \$650K.
 - funding decreases, MIECHV can not supplant programs that would be cut from state.
 - DCYF indirect charges: increase from 1.5%→2.7%
 - Other categories: such as personnel, travel, supplies, systems contracts - largely static, some small increases and decreases across these categories

*Please note, the FFY25 MIECHV Grant is due April 21, 2025 and is not yet finalized.



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WHAT DO WE NEED FROM YOU ?

- Discussion/ Informal Recommendation
- What considerations should we have for reductions in budget → funded slots?
 - Performance (currently completing and sending out LIA letters)
 - Community risks factors
 - Tribal programs
 - Rural programs
 - Program size
 - Anything else?

HVAC Member QUESTIONS & DISCUSSION



Public QUESTIONS & DISCUSSION



UPDATES

GOAL/OUTCOME Members will receive updates.

Workforce Subcommittee Update

- **HVSA Supervisors provided feedback** on the upcoming series of Substance Use Disorder (SUD) Trainings being developed and delivered by RCWarner Consulting. A summary of their feedback is being distributed with meeting materials.
- The HVAC Workforce Subcommittee **will begin meeting in odd-numbered months beginning in July 2025**, at a date and time TBD.
- The subcommittee will have a **breakout meeting at the June 2025 HVAC meeting** to hear DCYF workforce updates and to help prioritize subcommittee activities for the new fiscal year.

MIECHV Update

- A new Administration for a Healthy America (AHA) will consolidate the OASH, HRSA, SAMHSA, ATSDR, and NIOSH, to more efficiently coordinate chronic care and disease prevention programs and harmonize health resources to low-income Americans.
 - The current 82,000 full-time employees will be reduced to 62,000
 - 28 divisions will be consolidated to 15
 - 10 regional offices will become 5
 - . [Fact Sheet: HHS' Transformation to Make America Healthy Again | HHS.gov](#)

April is Child Abuse Prevention Month!

Join us all month long to celebrate strong families across Washington.

You can order coloring books, posters, stickers and more by emailing strengtheningfamilies@dcyf.wa.gov



**POWERED
BY HOPE**
STRENGTHENED BY PREVENTION



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CHILDREN, YOUTH & FAMILIES



HVAC Co-Chair Structure

- Congratulations to Gretchen & Marilyn our first HVAC Chair & Co-Chair.
- We are going to have overlapping terms to allow for mentoring.
 - Chair will serve three years
 - SFY26, SFY27 & SFY28
 - Elections will be held in SFY28 with that being a mentor year.
 - Co-Chair will serve two years
 - SFY 26 & SFY27
 - Elections will be held in SFY 27 with that being a mentor year.
- DCYF will work with the chairs the flow and responsibilities between now and the beginning of SFY26.
- Thank you to all who were nominated.

HVAC Member QUESTIONS & DISCUSSION



Public QUESTIONS & DISCUSSION



Thank You!

Next Meeting June 12, 2025,
9am-2pm