

Early Support for Infants and Toddlers (ESIT) Program
FY23-24 Contract Allocations

Early Intervention Provider Agency (EIPA) Contractor	AAFTE Apr 22' – Mar 23'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	ARPA Allocation	TOTAL
Asotin County Community Services	39.6	395,784.48	7,286.40	22,830.98	7,423.42	433,325.28
Boost Collaborative	59.8	608,932.68	11,003.20	34,477.09	9,110.79	663,523.76
Bright Start Services, LLC	91.8	918,834.00	16,872.80	52,868.72	11,527.27	1,000,102.79
Children's Developmental Center	278.8	2,817,501.60	51,299.20	160,739.35	24,651.24	3,054,191.39
Columbia Basin Health Association	115.0	1,168,116.12	21,160.00	66,302.10	5,000	1,260,578.22
Concerned Citizens	51.6	536,232.00	9,494.40	29,749.47	8,305.30	583,781.17
Educational Service District 112	435.9	4,569,654.24	80,205.60	251,313.77	31,859.00	4,933,032.61
Educational Service District 123	171.2	1,741,931.28	31,500.80	98,703.64	15,304.75	1,887,440.47
Holly Ridge Center, Inc	373.8	4,258,591.92	68,779.20	215,510.65	31,143.78	4,574,025.55
Innovative Services NW	187.0	1,972,812.96	34,408.00	107,812.99	16,547.70	2,131,581.65
North Central ESD	295.1	2,997,627.48	54,298.40	170,136.97	23,186.07	3,245,248.92
NorthEast Washington ESD 101	25.3	257,015.28	4,655.20	14,586.44	6,673.48	282,930.40
Olympia School District 111	88.0	899,638.08	16,192.00	50,735.52	11,131.46	977,697.06
Opportunity Council	183.5	1,973,318.28	33,782.40	105,852.73	18,179.52	2,131,132.93
Parent to Parent Support Program	425.6	4,351,233.48	78,310.40	245,375.41	30,845.19	4,705,764.48
Progress Center, Inc.	178.6	1,814,792.76	32,862.40	102,970.04	16,103.30	1,966,728.50
Reliable Enterprises	65.0	664,599.60	11,960.00	37,475.10	5,000	719,034.70
Sedro-Woolley School District 101	40.8	448,439.28	7,507.20	23,522.83	8,076.15	487,545.46
Skagit Preschool and Resource Center (SPARC)	67.6	743,002.32	12,438.40	38,974.11	9,659.36	804,074.19
Steps	155.9	1,730,962.68	28,685.60	89,882.60	15,006.16	1,864,537.04
Summit Center for Child Development	89.9	919,320.96	16,541.60	51,830.94	10,631.50	998,325.00

*Figures subject to change based on availability of funds and/or change in programmatic needs

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Whatcom Center for Early Learning (WCEL)	226.5	2,434,403.88	41,676.00	130,586.31	19,290.55	2,625,956.74
Yakima Valley Memorial Hospital Association	553.8	5,599,009.68	101,899.20	319,287.85	38,240.45	6,058,437.18

Tribal Contractor	AAFTE Apr 22' – Mar 23'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	ARPA Allocation	TOTAL
Lummi Indian Business Council	6.5	69,861.48	1,196.00	3,747.51	5,374.97	80,179.96
Muckleshoot Indian Tribe	16.2	184,444.80	2,980.80	9,339.95	5,715.22	202,480.77

County Lead Agency (CLA) Contractor	AAFTE Apr 22' – Mar 23'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	ARPA Allocation	Other State Allocation	TOTAL
King County	2,773.5	33,236,518.20	510,324.00	1,613,046.89	224,423.97	149,813.46	35,734,126.52
Pierce County	1,162.3	13,044,948.72	213,863.20	670,124.12	95,285.91	69,298.20	14,093,520.15
Snohomish County	1,227.2	14,707,563.60	225,804.80	707,542.18	103,757.86	63,304.65	15,807,973.09
Spokane County	1,483.8	16,034,949.96	273,019.20	855,484.93	119,381.64	77,583.69	17,360,419.42

All Contractor TOTALS	AAFTE Apr 22' – Mar 23'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	ARPA Allocation	Other State Allocation	TOTAL
TOTALS	10,869.6	121,100,041.80	2,000,006.40	6,280,811.19	926,836.01	360,000.00	130,667,695.40

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