

DCYF 2019 Legislative Session Recap

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WASHINGTON STATE
Department of
Children, Youth, and Families

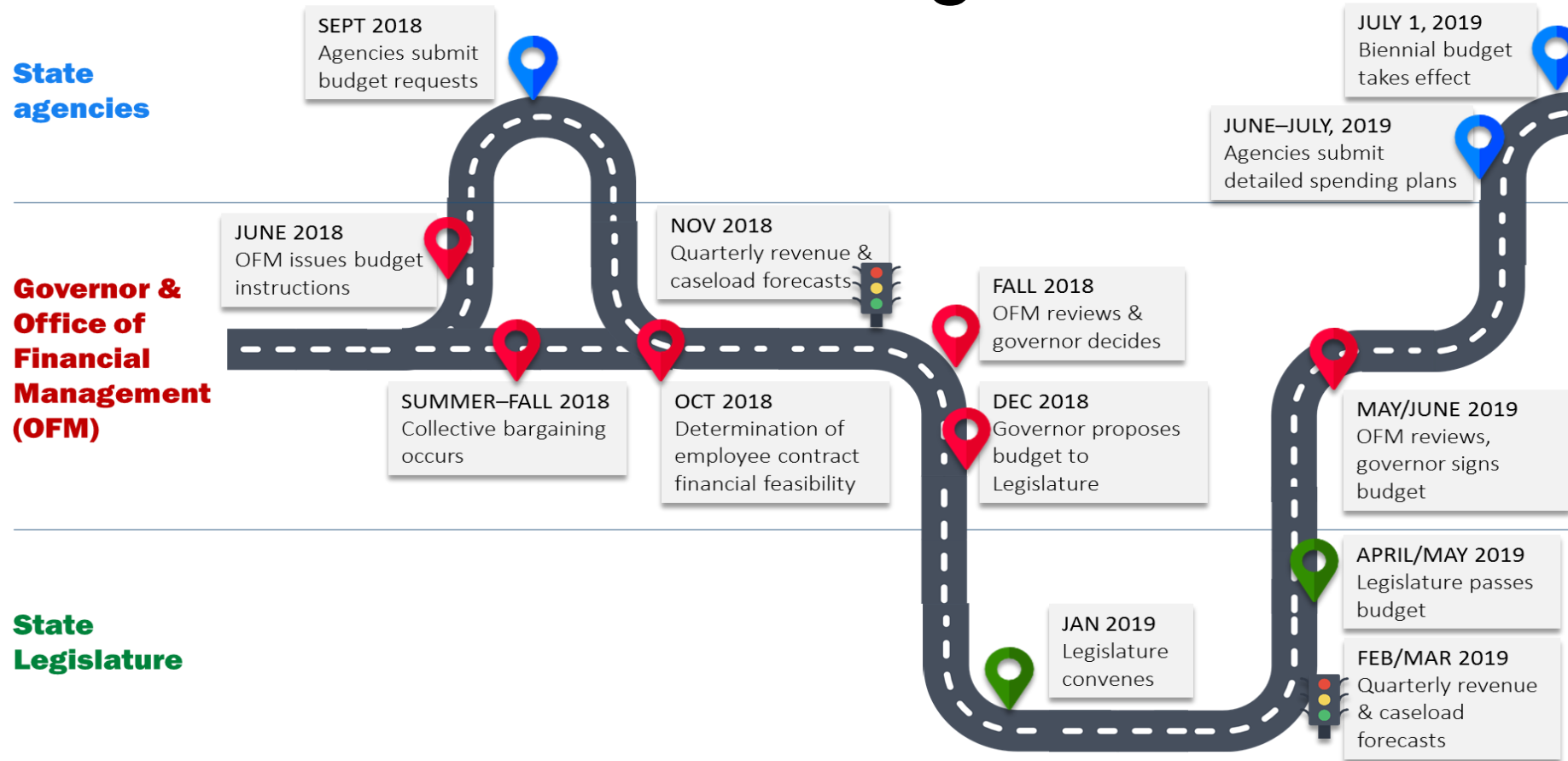


Agenda

- 2019-2021 Final Budget Overview
- DCYF-Related Passed Legislation
- Next Steps



State Biennial Budget Timeline



Requested Decision Packages

DCYF Decision Package Request General Categories:

- Workforce Stabilization
- Placement Continuum
- Transition and Re-Entry
- Paying for Quality
- Prevention
- DCYF Infrastructure
- Maintenance Level Items (Increases for Leases, Insurance, Vendor Rates, Infrastructure and Security)

SEPT 2018
Agencies submit
budget requests



Budget Highlights – Child Welfare

- Federal Funding for Legal Services
- Child Welfare Housing Assistance
- BRS Rate Increase
- FFPSA Increased Federal Authority
- Child Welfare Social Workers
- Home Visiting Prevention Pilot
- Child Advocacy Center
- Family Reconciliation Services
- Supportive Visitation Model
- Child Welfare Training



APRIL/MAY
2019
Legislature
passes budget



Budget Highlights – Early Learning

- WCCC Student Parents
- Early Achievers
- ECEAP Expansion
- ECEAP Rate Increase
- Home Visiting
- Expanded Learning Opportunities
- ECLIPSE
- Preschool Development Grant
- Facilitated Play Groups
- Child Care Center Rate Increase



Budget Highlights – Juvenile Rehabilitation

- JR to Age 25
- Acute Mental Health Staffing (Echo Glen)
- Youth Violence Prevention Strategy
- Team Child
- JR Facilities Staff Increase
- Alternative Detention Facilities
- Assessment of Treatment Model



Budget Highlights – Strategic Investments

- FFPSA Rate Funding: \$4.932 million total funds (\$3.025 million GFS) provided for the BRS rate enhancement issued to providers working on becoming Qualified Residential Treatment Program (QRTP) eligible
- DCYF is to collaborate with DSHS to complete an evaluation of kinship navigator services
- Proviso directing DCYF in consultation with OSPI, OFM and CFC to develop a proposal for transferring the ESIT program



Budget Lowlights – Unfunded Items

- Mockingbird Hub Home Model
- Treehouse Education Advocates Program
- Homeless Child Care Extension
- IT Projects: Infrastructure, Data Warehouse, Online Foster Parent Portal
- PBC Investments
- Universal Home Visiting
- Tribal Program Increases
- Wendy's Wonderful Kids



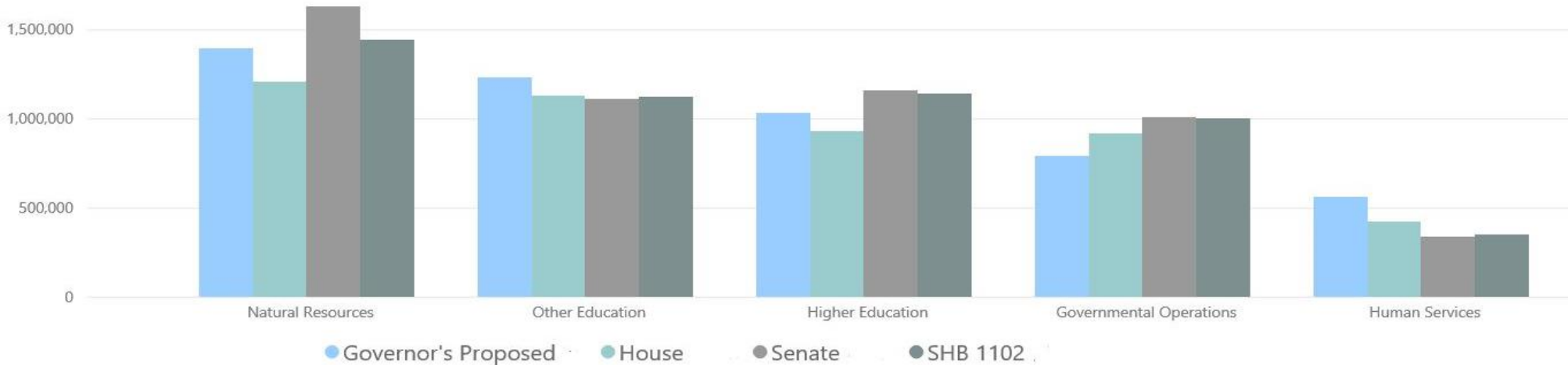
Operating Budget Comparison

Decision Package	Governor	House	Senate	Final
BRS Rate Increase	\$25.4 million	\$37.4 million	\$26.7 million	\$35.1 million
Foster Parent Application Portal	0.8 FTE, \$2.8 million	0.8 FTE, \$2.8 million	0	0
CFWS Workers	78.8 FTE, \$15.3 million	10.0 FTE, \$1.7 million	0	10.0 FTE, \$1.7 million
Home Visiting	5.0 FTE, \$45 million	\$4.5 million	\$10 million	\$7.5 million
Early Achievers Recs	0	1.7 FTE, \$1.7 million	0	0
Early Achievers	\$15.3 million	\$6.6 million	\$5.7 million	\$6.1 million
Family Child Care CBA	\$55 million	\$52.8 million	\$53 million	\$52.8 million
ECEAP Expansion	9.8 FTE, \$38.5 million (1,464 new slots)	4.3 FTE, \$23 million (1,464 new slots)	1.4 FTE, \$13 million (760 new slots)	2.1 FTE, \$19.6 million 509 new slots FY2020, 662 FY 2021
ECEAP Rate Increase	\$12.5 million (3% and 3%)	\$15.3 million (6% for FY 20)	\$12.9 million (3%)	\$15.1 million (6%)
Child Care Center Rate Increase	\$72.3 million (45 th percentile)	\$111.2 million (55 th percentile and TR)	\$85.8 million (55 th percentile for TR levels)	\$103.5 million (55th percentile and TR)
JR Staffing	29.7 additional FTE	0	13.7 additional FTE	14 additional FTE



Capital Budget Comparison

Project	Governor	House	Senate	Final
Early Learning Facility Grants	\$17 million	\$20.7 million	\$20.8 million	\$18 million
Early Learning Facility Grants (School Districts)	\$4.2 million	\$4.2 million	\$4.2 million	\$4.2 million
Early Learning Facilities (Member Projects)	0	\$5.7 million	\$2.3 million	\$8.7 million
Capitol Campus Childcare Center	\$16 million	\$10 million	\$10 million	\$10.3 million
Behavior Rehabilitation Services (BRS)	\$2 million	\$2 million	\$2 million	\$2 million
Juvenile Rehabilitation	\$47.6 million	\$37 million	\$16.2 million	\$27.7 million



General DCYF Passed Legislation

Bill Number	Title	Sponsor
1900	FFPSA Services	Callan
1561	DCYF Oversight Board	Dent
5903	Children's Mental Health	Darneille
5955	DCYF Statewide System of Care	Lovelett



Early Learning Passed Legislation

Bill Number	Title	Sponsor
1303	Child Care / Higher Education	Shewmake
1344	Child Care Access Work Group	Reeves
1391	Early Achievers Program	Senn
1603	Economic Assistance Programs	Senn
5082	Social Emotional Learning	McCoy
5089	Early Learning Access	Wellman
5437	ECEAP Eligibility	Wilson, C.



Child Welfare Passed Legislation

Bill Number	Title	Sponsor
1394	Behavioral Health Facilities	Schmick
1505	Child Victims / Sexual Assault	Klippert
1517	Domestic Violence	Goodman
1605	Foster Care TBI Screenings	Dent
1638	Vaccine Preventable Diseases	Harris
1657	Homeless Youth Services	Callan
5333	Uniform Parentage Act	Pedersen
5380	Opioid Use Disorder	Cleveland

Bill Number	Title	Sponsor
5415	Indian Health Improvement	Mccooy
5425	Maternal Mortality Reviews	Cleveland
5432	Behavioral Health Integration	Dhingra
5461	Child Sexual Abuse Investigations	Cleveland
5558	DSHS & HCA Interpreters	Saldaña
5651	Kinship Care Legal Aid	King
5718	Child Welfare Housing Assistance	Saldaña
5885	Child Trafficking / Hearsay	Padden



Juvenile Rehabilitation Passed Legislation

Bill Number	Title	Sponsor
1064	Law Enforcement	Goodman
1326	DNA Sample Collection	Klippert
1646	Juvenile Rehabilitation Confinement (JR to 25)	Goodman
1742	Juvenile Offenses / Depictions	Frame
1874	Adolescent Behavioral Health	Frame
5290	Noncriminal Youth Detention	Darneille
5429	Referred and Diverted Youth	Nguyen
5815	DCYF / Minimum Security Status	Nguyen



Questions?

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