

Governor's Proposed Budget Overview

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January 8, 2020

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Washington State Department of
CHILDREN, YOUTH & FAMILIES

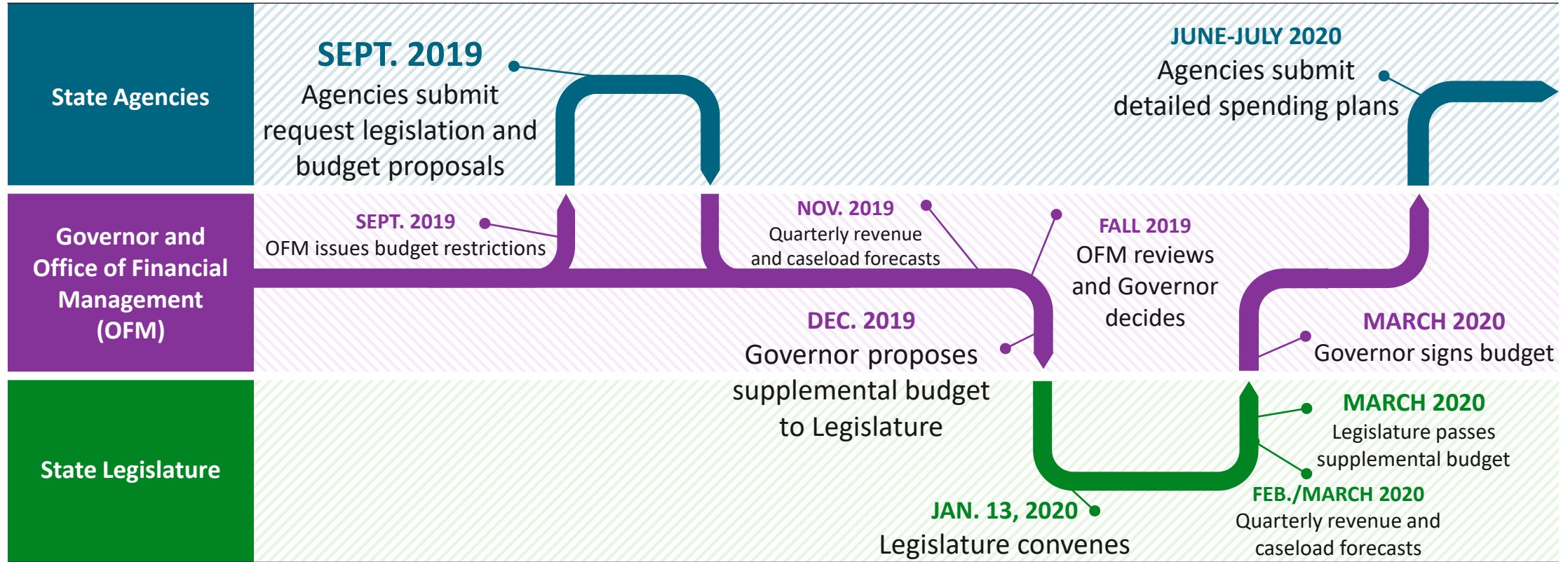
Agenda



- Legislative preview
- DCYF budget priorities
- Governor's supplemental budget proposal overview



Supplemental Budget Timeline



2020 Legislative Session Preview

Short “clean up” session

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No major court cases

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I-976 required conversations

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Very limited political landscape with no room for major expansions



DCYF Budget Priorities

1. IT Infrastructure
2. Achieving Safe and Stable Foster Placements (home visits)
3. Juvenile Rehabilitation to 25
4. Timely Home Studies (Kinship Placements)
5. Background Checks
6. Parent-Child Visitation
7. Attorney General Costs
8. Agency Infrastructure
9. Tribal Investments
10. CPS Intake Efficiencies
11. ECEAP Special Needs Rates
12. Adolescent Programs
13. Working Connections Child Care Monthly Rate Restructure
14. JR Safe and Therapeutic Environment
15. Reducing CFWS Caseloads
16. Provider Professional Development
17. Standards Alignment
18. Agency Performance
19. Data Warehouse
20. Domestic Violence Transfer



Early Learning Highlights

Topic	Brief Summary	Gov Proposal
ECEAP Special Needs Rate	For targeted support services and more teachers to help children with different abilities to thrive in preschool.	\$2.2 million GF-S
Child Care for Homeless Families	Expands subsidized child care to families experiencing homelessness from four to 12 months.	\$1.4 million GF-S
Integrated Early Learning Options	Support the department's efforts to collaborate with OSPI on options and recommendations for administrative efficiencies and long-term strategies to align and integrate high-quality early learning programs.	\$375,000 GF-S
Standard Alignment Support	Support scholarships for early learning certifications, assistance with education competency assessments, support for ADA compliance and concrete goods to meet health and safety environmental standards.	\$3.1 million GF-S
WCC Rate Restructure	Develop a rate restructure and training material for staff and providers. Simplify payment rules to help child care providers bill the State accurately.	\$378,000 GF-S



Child Welfare Highlights

Topic	Brief Summary	Gov Proposal
Intake Efficiencies	An online CPS intake portal for mandatory reporters, lessening the workload and call volume on child abuse intake lines	\$281,000 (\$216,000 GF-S)
Automatic Foster ESIT Screening	Screen foster children from birth through three years of age and make referrals for early intervention services when needed.	\$255,000 GF-S 2.6 FTE
Foster Care Access to Child Care	Increase access to child care for infants and toddlers in foster care by providing an additional \$300 per month per child in areas with high poverty rates, high out-of-home placement rates and low high-quality subsidized child care opportunities for infants and toddlers	\$1.15 million GF-S
YVLife Set Youth Adult Transition	Intensive case management services using the YVLifeSet clinical consultation model. This could have an impact on kids involved in juvenile justice. This model shows major improvements in housing and economic stability, improvements in health and safety outcomes and reductions in recidivism rates.	\$630,000 (\$530,000 GF-S)
Cross Agency Complex Youth	Reduce the length of stay for youth in hospital inpatient and emergency room settings, hotels and out-of-state placements.	\$7.6 million (\$5.3 million GF-S)

Juvenile Rehabilitation Highlights

Topic	Brief Summary	Gov Proposal
Juvenile Rehabilitation for Youth up to Age 25	Additional resources and staff to implement JR to 25 legislation.	\$15 million GF-S 71 FTE
Safe and Therapeutic Environment	Contracted services for critical incident response training, violence prevention and intervention training and contracted services for a drug detection dog.	\$120,000 GF-S



Agency-Wide Support Highlights

Topic	Brief Summary	Gov Proposal
IT Infrastructure	Invest in hardware to merge currently bifurcated administrative systems supporting child welfare, early learning and juvenile justice into one network managed by the department.	\$643,000 GF-S
Adolescent Program	Create a new adolescent unit to focus on cross-system challenges impacting youth, including homelessness and supportive placements for LGBTQ youth.	\$246,000 (\$172,000 GF-S) 2 FTE
Increased Attorney General Costs	Reduce average attorney caseloads in order to promote child safety and timely permanency for foster children.	\$5.2 million (\$3.4 million GF-S)



Legislation List

Agency Request Legislation	Additional Legislation
Reports Improvement	Certificate of Parental Improvement
Child Welfare Six Month Trial Return Home	Early Supports for Infants and Toddlers (ESIT) Transfer from OSPI to DCYF
Early Achievers and ECEAP Providers Remedial Activities	Institutional Education Service Delivery
Child Abuse Prevention Federal Requirements	
Child Care and Foster Care Licensing Improvements	
Technical Corrections	

Thank you!

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