

# Division of Social Services

## Social Services Block Grant

### *Intended Use Plan*

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). STATEMENT OF PUBLIC BURDEN: Through this information collection, ACF is identifying plans for State use of Social Services Block Grant (SSBG) Funding. The purpose of this information is to identify estimated SSBG expenditures and recipients, as well as the intended geographic location and eligibility considerations for planned services. Information will be used to gain insight on the administration of the SSBG program and to provide support to grantees related to the administration of their SSBG program. Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. This is a mandatory collection of information and is required to retain a benefit [45 C.F.R. §96.74.]. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information subject to the requirements of the Paperwork Reduction Act of 1995, unless it displays a currently valid OMB control number. The OMB # is 0970-0234 and the expiration date is 03/31/2027. If you have any comments on this collection of information, please contact the Office of Community Services, Social Services Block Grant Program via email: [SSBG@acf.hhs.gov](mailto:SSBG@acf.hhs.gov).

## I. General Information

1. State Washington 2. Fiscal Year 2026

### 3. State Official Contact Information

Tana Senn, Secretary  
Department of Children, Youth, and Families  
1500 Jefferson St SE  
Olympia, WA 98504

#### 4. SSBG Contact Information

Shannon Mathis, Deputy Chief Financial Officer, Operations  
Department of Children, Youth, and Families  
1500 Jefferson St SE  
Olympia, WA 98504  
P: (360) 972-0139

**5. SSBG Award from Previous Year** \$ 37,300,967

6. SSBG Expenditures Planned for Current Year \$ 37,300,967

<b>7. TANF Funds Transferred into SSBG</b>	<b>\$ 5,675,000.00</b>
--	------------------------

8. Consolidate Block Grant Funds Included in SSBG Budget: YES ☐ NO ☒

*Provide the amount of funding for each applicable funding source for the consolidated block grant.*

[illegible]

[illegible]

## **II. Administrative Operations**

**1. Administering Agency** Department of Children, Youth, and Families

**2. Location** 1500 Jefferson St SE, Olympia, WA 98504

### **3. Mission/Goals of Agency**

The DCYF mission is to, "Protect children and strengthen families so they flourish". The DCYF vision is to see that "All Washington's children and youth grow up safe and healthy – thriving physically, emotionally, and educationally, nurtured by family and community". The primary goals of the DCYF are to focus on the themes of child safety, child and family well-being, and permanency for the children, youth, and families we serve. A fourth goal focuses on the systemic factors that are necessary in a high performing organization to support excellent outcomes for children, youth, and families.

These goals are defined as:

- Child Safety: Children and youth will be safe from abuse and neglect.
- Child & Family Well-Being: Help families and communities improve the well-being of children and youth residing in their own homes and in out-of-home care.
- Permanency: Provide stable, nurturing, and permanent placements as quickly as possible for children and youth who are placed into out-of-home care.
- Supporting Client Outcomes (Organizational Well-Being): Continuously improve the organization's capacity to achieve excellent outcomes for children, youth, and families.

### **4. Description of Financial Operations Systems**

DCYF uses a cost allocation plan to assign costs. The plan is submitted to the U.S. Department of Health and Human Services, Division of Cost Allocation (DCA). Cost allocation methods include a random moment time sample method (RMTS), provider time studies, case counts, penetration rates, full-time equivalents (FTEs), and funding mix ratios.

### **III. Program Planning**

#### **1. Planning for Distribution and Use of Funds**

*Describe the planning process for determining the State's use and distribution of SSBG funds.*

Criteria for estimating expenditures and allocating funds within DCYF is primarily based on historical expenditure patterns and determined needs. DCYF sets program and budget priorities by reviewing the overall budget as passed by the Washington State Legislature. DCYF publishes an annual notice on public websites which makes the SSBG state plan available and open to public comments.

#### **2. Describe the Characteristics of Individuals to be Served**

*Include definitions for child, adult, and family; eligibility criteria; and income guidelines.*

DCYF plans to serve individuals based on defined eligibility requirements necessary to receive services. Within this set of individuals, the following definitions apply:

Case Management, Foster Care, Protective Services, Transportation, and other services:

- Children, Youth, and Young Adults – any person from the age of 0 to 22.

Day Care:

- Children and Youth – Day Care is available for children twelve years of age and younger, as well as youth, 13-17 years of age, with a disability which makes them incapable of caring for themselves due to physical, mental, or emotional disabilities. Verification of disability must be conducted by a doctor, nurse, nurse practitioner, or master-level or above mental health, education, or Social Service professional, or under court supervision.

Definitions:

Child: Washington State defines a child as age 0-20

Adult: Anyone aged 21 and over

Family: Family is defined as biological parent/sibling, adoptive parent/sibling, and relative of specified degree

#### **3. Public Inspection of Pre-Expenditure Report**

*Describe how the State made available for public inspection and comment the current Pre-Expenditure Report or revision to the report. Supporting documentation for public inspection is also required. (See V. Appendices, Appendix A: Documentation of public Hearing).*

Stakeholder groups have multiple opportunities throughout the year to provide input on DCYF programs and spending priorities. The Plan is published on a public facing site and is open for public inspection and comment year-round.

#### IV. Program Operations

*Complete one table for each service category provided by the state during the reporting period.*

##### 1. Program Operations – Adoption Services

<b>a. Service Category (use uniform definition) – Adoption Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

## 2. Program Operations – Case Management Services

<b>a. Service Category (use uniform definition) – Case Management Services</b>
<b>b. SSBG Goal</b> <ol style="list-style-type: none"><li>1. Achieve or maintain self-sufficiency, including reduction or prevention of dependency.</li><li>2. Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families.</li><li>3. Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care or other forms of less intensive care.</li></ol>
<b>c. Description of Services</b> <p>Case management services include assessing the situation of the child, youth and family, planning for a permanent living situation for the child or youth, and maintaining contact with family members when the child or youth is placed out of their home of origin.</p>
<b>d. Description of Recipients (eligibility considerations)</b> <p>DCYF provides case management services to children and youth who have experienced or are at risk of child abuse and neglect.</p>
<b>e. Method of Delivery and Geographic Area</b> <p>Case management occurs through ongoing conversations with children, youth, families and caregivers.</p> <p>Case management services are provided statewide.</p>
<b>f. Partnering State Agency</b> <p>DCYF does not allocate SSBG funds to partnering State Agencies.</p>
<b>g. Subgrantee / Service Providers</b> <p>The following are some of DCYF's providers. This is not a complete list.</p> <p>PRISMA INTERNATIONAL INC 911 INTERPRETERS INC KING CO DJA SUPERIOR COURT DEPT OF LICENSING LANGUAGE TESTING INTERNATIONAL</p>

### 3. Program Operations – Congregate Meals

<b>a. Service Category (use uniform definition) – Congregate Meals</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>



#### 4. Program Operations – Counseling Services

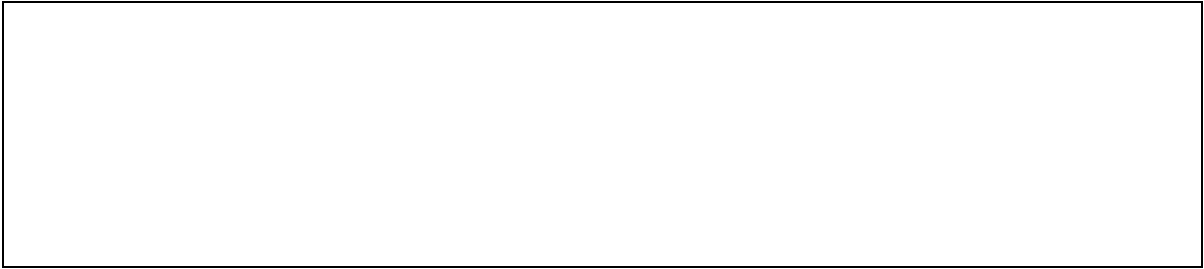
<b>a. Service Category (use uniform definition) – Counseling Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**5. Program Operations – Day Care Services – Adults**

<b>a. Service Category (use uniform definition) – Day Care Services – Adults</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

## 6. Program Operations – Day Care Services – Children

<b>a. Service Category (use uniform definition) – Day Care Services – Children</b>
<b>b. SSBG Goal</b> <ol style="list-style-type: none"><li>1. Achieve or maintain economic self-support to prevent, reduce, or eliminate dependency.</li><li>2. Achieve or maintain self-sufficiency, including reduction or prevention of dependency.</li><li>3. Prevent or reduce inappropriate institutional care by providing for community-based care, home-based or other forms of less intensive care.</li></ol>
<b>c. Description of Services</b> <p>Childcare services may be provided in a child's home or in a licensed/certified childcare facility.</p>
<b>d. Description of Recipients (eligibility considerations)</b> <p>Services are typically for children ages 0 to 12 years of age; however, childcare services may be provided beyond age 12 for a child or youth with special needs.</p> <p>Funds transferred from TANF will be used only for services to children or their families whose income is less than 200 percent of the income poverty guideline.</p>
<b>e. Method of Delivery and Geographic Area</b> <p>DCYF provides childcare services to families who are involved with DCYF and the services are a part of the case plan for a child.</p> <p>Providers are available statewide and selected based on proximity to recipient.</p>
<b>f. Partnering State Agency</b> <p>DCYF does not allocate SSBG funds to partnering State Agencies.</p>
<b>g. Subgrantee / Service Providers</b> <p>The following are some of DCYF's providers. This is not a complete list.</p> <p>A Place 2 Grow Child Care LLC Kinderworld Childcare LLC Kid Zone Learning Inc Beyond the Rainbow Inc Wee Love Learning</p>



**7. Program Operations – Education and Training Services**

<b>a. Service Category (use uniform definition) – Education and Training Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**8. Program Operations – Employment Services**

<b>a. Service Category (use uniform definition) – Employment Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**9. Program Operations – Family Planning Services**

<b>a. Service Category (use uniform definition) – Family Planning Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**10. Program Operations – Foster Care Services for Adults**

<b>a. Service Category (use uniform definition) – Foster Care Services for Adults</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>



## 11. Program Operations – Foster Care Services for Children

<b>a. Service Category (use uniform definition) – Prevention and Intervention Services</b>
<b>b. SSBG Goal</b> <ol style="list-style-type: none"><li>1. Achieve or maintain self-sufficiency, including reduction or prevention of dependency.</li><li>2. Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families.</li><li>3. Secure referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.</li></ol>
<b>c. Description of Services</b> <p>DCYF provides services to support children and youth in foster care. This may include but is not limited to clothing, meals for children or youth, and special fees for activities outlined in the case plan. The DCYF Licensing Division (LD) and private agencies share responsibility for foster home recruitment and retention. Recruitment occurs primarily through contracts as described below; however, the LD is responsible for the approval of all foster care licenses. DCYF promotes a long-term grassroots community engagement effort for recruitment and ongoing support for foster parents.</p>
<b>d. Description of Recipients (eligibility considerations)</b> <p>Foster homes provide twenty-four-hour care for children and youth of all ages who need temporary or extended out-of-home placement due to child abuse, neglect, or family conflict.</p>
<b>e. Method of Delivery and Geographic Area</b> <p>Foster care is provided by licensed foster parents or unlicensed relative caregivers and is viewed as a short-term solution to an emergent situation. The goal of foster care services is to return each child or youth home safely or to find another appropriate permanent home as quickly as possible. Foster care services are also available with licensed foster parents through contracted community child placing agencies. Respite care is the temporary, time limited relief for substitute parenting or care giving of a child or youth to help the child or youth remain safely in their own home or help ensure stability in out-of-home placement.</p>
<b>f. Partnering State Agency</b> <p>DCYF does not allocate SSBG funds to partnering State Agencies.</p>
<b>g. Subgrantee / Service Providers</b> <p>DCYF contracts with community agencies for Behavior Rehabilitation Services (BRS) for children and youth with serious emotional, behavioral, or medical difficulties who cannot be adequately served in family foster homes. BRS provides a high level of care and treatment for children and youth with the most severe and intensive needs. BRS is time limited with a focus on a return to a less restrictive environment. Services are offered in an array of settings including the child or youth's home, a treatment foster home, or a group residential setting.</p>

## 12. Program Operations – Health Related and Home Health Services

<b>a. Service Category (use uniform definition) – Health Related and Home Health Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

### 13. Program Operations – Home Based Services

<b>a. Service Category (use uniform definition) – Home Based Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

#### 14. Program Operations – Home Delivered Meals

<b>a. Service Category (use uniform definition) – Home Delivered Meals</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**15. Program Operations – Housing Services**

<b>a. Service Category (use uniform definition) – Housing Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**16. Program Operations – Independent and Transitional Living Services**

<b>a. Service Category (use uniform definition) – Independent and Transitional Living Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

## 17. Program Operations – Information and Referral

<b>a. Service Category (use uniform definition) – Information and Referral</b>
<b>b. SSBG Goal</b>  1. Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families.  2. Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.
<b>c. Description of Services</b>  DCYF information and referral services include referring parents to community services to prevent potential child abuse and neglect from occurring.
<b>d. Description of Recipients (eligibility considerations)</b>  DCYF provides information and referral services to families who are seeking help to manage children or youth and to keep their families together.
<b>e. Method of Delivery and Geographic Area</b>  Service assessment and referral are completed by the assigned caseworker.  Providers are available statewide and selected based on proximity to recipient and ability to meet identified needs.
<b>f. Partnering State Agency</b>  DCYF does not allocate SSBG funds to partnering State Agencies.
<b>g. Subgrantee / Service Providers</b>  The following are some of DCYF's providers. This is not a complete list. Parent Trust for Washington Children Advantages Plus Counseling Family Education and Support Services

**18. Program Operations – Legal Services**

<b>a. Service Category (use uniform definition) – Legal Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>



**19. Program Operations – Pregnancy and Parenting Services for Young Parents**

<b>a. Service Category (use uniform definition) –</b> Pregnancy and Parenting Services for Young Parents
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**20. Program Operations – Prevention and Intervention Services**

<b>a. Service Category (use uniform definition) – Prevention and Intervention Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**21. Program Operations – Protective Services for Adults**

<b>a. Service Category (use uniform definition) – Protective Services for Adults</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

## 22. Program Operations – Protective Services for Children

<b>a. Service Category (use uniform definition) – Protective Services for Children</b>
<b>b. SSBG Goal</b> 1. Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families. 2. Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.
<b>c. Description of Services</b> Child Protective Services (CPS) provides twenty-four-hour, seven days a week intake, screening, and investigative services for reports of alleged child abuse and neglect. DCYF Licensing Division (LD) CPS social workers and CPS social workers investigate appropriate referrals to assess the safety and protection needs of children and youth, and when necessary, intervenes by providing services designed to increase safety and protect children and youth from further harm.
<b>d. Description of Recipients (eligibility considerations)</b> Child Protective Services (CPS) provides twenty-four-hour, seven days a week intake, screening, and investigative services for reports of alleged child abuse and neglect. DCYF Licensing Division (LD) CPS social workers and CPS social workers investigate appropriate referrals to assess the safety and protection needs of children and youth, and when necessary, intervenes by providing services designed to increase safety and protect children and youth from further harm.
<b>e. Method of Delivery and Geographic Area</b> Child Protective Services are available statewide.
<b>f. Partnering State Agency</b> DCYF does not allocate SSBG funds to partnering State Agencies.
<b>g. Subgrantee / Service Providers</b> The following are some of DCYF's providers. This is not a complete list. Cedarbrook Early Learning Center Archangels Academy LLC Enchanted Little Forest LLC Raggedy Ann & Andy's

### 23. Program Operations – Recreational Services

<b>a. Service Category (use uniform definition) – Recreational Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

## 24. Program Operations – Residential Treatment Services

<b>a. Service Category (use uniform definition) – Residential Treatment Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**25. Program Operations – Special Services for Persons with Developmental or Physical**

<b>a. Service Category (use uniform definition) –</b> Special Services for Persons with Developmental or Physical
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**26. Program Operations – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity**

<b>a. Service Category (use uniform definition) –</b> Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>



**27. Program Operations – Substance Abuse Services**

<b>a. Service Category (use uniform definition) – Substance Abuse Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

## 28. Program Operations – Transportation Services

<b>a. Service Category (use uniform definition) – Transportation Services</b>
<b>b. SSBG Goal</b> 1. Achieve or maintain self-sufficiency, including reduction or prevention of dependency. 2. Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families.
<b>c. Description of Services</b> DCYF provides transportation services which include arranging for travel and the payment of travel in order for clients to access necessary services.
<b>d. Description of Recipients (eligibility considerations)</b> DCYF may provide payment for the cost of air, bus, and/or rail transportation and associated expenses incurred by or on behalf of a child or youth in foster care, return of a runaway, a child or youth receiving adoption services, and family reconciliation services.
<b>e. Method of Delivery and Geographic Area</b> Need is identified by the assigned caseworker and is available statewide.
<b>f. Partnering State Agency</b> DCYF does not allocate SSBG funds to partnering State Agencies.
<b>g. Subgrantee / Service Providers</b> The following are some of DCYF's providers. This is not a complete list.  Family Impact Network - Webb & Associates The Patrick Group LLC Pioneer Human Services US Transport Service Inc FarWest Taxi Cabs

## 29. Program Operations – Other Services

<b>a. Service Category (use uniform definition) – Other Services</b>
<b>b. SSBG Goal</b> <ol style="list-style-type: none"><li>1. Achieve or maintain self-sufficiency, including reduction or prevention of dependency.</li><li>2. Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families.</li><li>3. Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.</li><li>4. Secure referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions</li></ol>
<b>c. Description of Services</b> <p>DCYF may also expend FFY2026 SSBG funds on other SSBG qualified services. These services may include but are not limited to; intake and assessment, Child and Family Welfare Services (CFWS), Family Reconciliation Services (FRS), Family Home Licensing Services, Crisis Counseling, Home Support, Short-Term Residential Treatment, and Transportation Services other than those listed in category 28. The Department intends to use block grant funds to provide partial support for overhead administrative costs and not exceed the administrative percentage of 9% per federal recommendation.</p>
<b>d. Description of Recipients (eligibility considerations)</b> <p>Children, youth, and families who are involved with DCYF.</p>
<b>e. Method of Delivery and Geographic Area</b> <p>Delivery method and geographic area of "other services" is dependent on the type of service provided.</p>
<b>f. Partnering State Agency</b> <p>DCYF does not allocate SSBG funds to partnering State Agencies.</p>
<b>g. Subgrantee / Service Providers</b> <p>The following are some of DCYF's providers. This is not a complete list.</p> <ul style="list-style-type: none"><li>Institute for Family Development</li><li>Harborview Medical Center</li><li>Strengthening Foundations LLC</li><li>Strickland and Seferian Co</li><li>Family 1st Counseling Services</li></ul>

# SSBG Pre-Expenditure Report

Year: 2026 Group: Washington

## 30. Appendices

### **Appendix A: Documentation of Public Hearing**

*Attach documentation of public hearing, such as public hearing notices, websites, electronic correspondence, letters, newspaper articles, etc.*

### **Appendix B: Certifications**

*Attach signed copies of the following certifications*

- a) Drug-Free Workplace Requirements
- b) Environmental Tobacco Smoke
- c) Lobbying
- d) Debarment, Suspension and Other Responsibility Matters

### **Appendix C: Proof of Audit**

Federal regulations state that: "Each State shall, not less often than every two years, audit its expenditures from amounts received (or transferred for use) under this title...Within 30 days following the completion of each audit, the State shall submit a copy of that audit to the legislature of the State and to the Secretary." (Sec. 2006 [42 U.S.C. 1397a, Sec. 2006]).

*Provide a copy or link to the most recent audit, or a description of the audit that specifies when the audit occurred and summarizes the results of the audit.*

### **Appendix D: SF 424M**

*Scanned copy must be uploaded with application*

### **Appendix E: Federal Financial Report (FFR) For SF-425 Federal Financial Reporting (FFR) Form SF-425**

*Scanned copy must be uploaded with the Intended Use Plan*

### **Appendix F: TANF ACF-196R form**

*Scanned copy must be uploaded with the Intended Use Plan*

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at [support@ssbgportal.net](mailto:support@ssbgportal.net).

# SSBG Pre-Expenditure Report

Year: 2026 Group: Washington

## Contacts

Contact Type Name	First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Fax Number
State CFO Contact Info	Rene	Newkirk	Chief Financial Officer	Department of Children, Youth and Families	1500 Jefferson St SE		Olympia	Washington	9504	360-480-3599	
State SSBG Contact Info	Shannon	Mathis	Deputy Chief Financial Officer of Operations	Department of Children, Youth and Families	1500 Jefferson St SE		Olympia	Washington	98504	360-972-0139	
State Official Contact Info	Tana	Senn	Secretary	Department of Children, Youth and Families	1500 Jefferson St SE		Olympia	Washington	98504	360-407-7909	

## Definitions

<b>Child</b>	Washington State defines a child as age 0-20.
--------------	---

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at [support@ssbgportal.net](mailto:support@ssbgportal.net).

# SSBG Pre-Expenditure Report

Year: 2026 Group: Washington

Adult	Washington State defines an adult as anyone aged 21 and over.
Family	Washington State defines a family as biological parent/sibling, adoptive parent/sibling and relative of specified degree.

## Assurances

Assurance Name	Yes	No	Comment
Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF196R)?	X		
The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(d) of the Social Security Act.	X		
The grantee certifies that no carryover extends beyond the two year expenditure period outlined in the code Sec.2002 42 U.S.C. 1397a (c)	X		
Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditurereport?	X		

## Expenditures and Recipients

# SSBG Pre-Expenditure Report

Year: 2026 Group: Washington

Service Categories	Current Year SSBG and CBG Allocation Expenditures	Carried Over SSBG and CBG Allocation Expenditures	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
1) Adoption Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
2) Case Management	\$5,120,000	\$0	\$0	\$0	\$36,607,512	\$41,727,512	X		X	35,571	0	0	0	0	35,571	X				X	Children receiving case management services through contracted providers	
3) Congregate Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
4) Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
5) Day Care - Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
6) Day Care - Children	\$141,940	\$0	\$5,675,000	\$0	\$2,628,324	\$8,445,264	X		X	7,482	0	0	0	0	7,482	X				X	Services to help provide supports for children in care	
7) Education and Training Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
8) Employment Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
9) Family Planning Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
10) Foster Care Services - Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
11) Foster Care Services - Children	\$13,000,000	\$0	\$0	\$0	\$60,613,006	\$73,613,006	X		X	49,232	0	0	0	0	49,232	X				X	Services to provide support and promote permanency for children in care	
12) Health-Related Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
13) Home-Based Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at [support@ssbgportal.net](mailto:support@ssbgportal.net).

# SSBG Pre-Expenditure Report

Year: 2026 Group: Washington

Service Categories	Current Year SSBG and CBG Allocation Expenditures	Carried Over SSBG and CBG Allocation Expenditures	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Included All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
14) Home-Delivered Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
15) Housing Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
16) Independent/Transitional Living Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
17) Information and Referral	\$221,940	\$0	\$0	\$0	\$190,667	\$412,607	X		X	3,302	0	0	0	0	3,302						Services to help with the stabilization of children in care	
18) Legal Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
19) Pregnancy and Parenting	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
20) Prevention and Intervention	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
21) Protective Services - Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
22) Protective Services - Children	\$6,120,000	\$0	\$0	\$0	\$85,966,643	\$92,086,643	X		X	91,613	0	0	0	0	91,613					X	Services to help support the assessment of children at risk of child abuse and neglect	
23) Recreation Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
24) Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
25) Special Services - Disabled	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
26) Special Services - Youth at Risk	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
27) Substance Abuse Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at [support@ssbgportal.net](mailto:support@ssbgportal.net).



# SSBG Pre-Expenditure Report

Year: 2026 Group: Washington

Service Categories	Current Year SSBG and CBG Allocation Expenditures	Carried Over SSBG and CBG Allocation Expenditures	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Included All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
28) Transportation	\$600,000	\$0	\$0	\$0	\$1,304,971	\$1,904,971	X		X	3,030	0	0	0	0	3,030					X	Services to provide support for	
29) Other Services	\$8,740,000	\$0	\$0	\$0	\$59,065,826	\$67,805,826	X		X	6,854	0	0	0	0	6,854					X	Services to provide support for	
30) SUM OF EXPENDITURES FOR SERVICES	\$33,943,880	\$0	\$5,675,000	\$0	\$246,376,949	\$285,995,829				197,084	0	0	0	0	197,084							
31) Administrative Costs	\$3,357,087	\$0	\$0	\$0		\$3,357,087				0	0	0	0	0	0							
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$37,300,967	\$0	\$5,675,000	\$0	\$246,376,949	\$289,352,916				197,084	0	0	0	0	197,084							
33) Total SSBG Expenditures	\$42,975,967									0	0	0	0	0	0							
34) Remaining funds to be carried over into the next fiscal year	\$0		\$0							0	0	0	0	0	0							

## Comments

From which block grant(s) were these funds transferred:	TANF
**Please list the sources of these funds:	Title IV-E, Title XIX, Title IV-B, TANF, General Funds State
***Please list other services:	Child Welfare Services Social Workers (SW), Intake & Assessment SW, Crisis Counseling SW, Home Support Specialist, Family Reconciliation Specialist SW, Family Home Licensors, Unified Home Study Staff, Group Home Licensors, Licensing Supervisors, Child Protective Services Supervisors
Additional Comments	The TANF/SSBG transfer amounts remained the same at \$5,675,000.

Source: SSBG Data Collection System  
For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.